

# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA



Subj: NSYSA Monthly Board Meeting

Date: 11-04-2024

Location:

Time: 6:30pm-9:00pm

Kitsap Community Resources  
1201 Park Ave  
Bremerton, WA 98337

### **In Attendance**

#### **NSYSA Board:**

President - Val Corden - **Present**  
VP of Admin - Shannon Bell - **Present**  
Dir of Comp - Sarah Canfield - **Present**  
Director of Rec - Darcy Buell - **Present zoom**

Registrar - Susie McGill - **Excused**  
Treasurer - Liming McMillan - **Present zoom**  
Secretary - Kent Hassebrock - **Present**

### **Club Representatives:**

BIYSC - Jeff Sheppard - **Present zoom**  
BSC - Maggie Fenton - **Present**  
CKSC - Chris Hunt - **Present zoom**  
JCSC - Rob Ayers - **Present zoom**  
KAFC - Lexi Hadfield - **Present zoom**

NKSC - Eric Bjarnson - **Present zoom**  
NMYSC - Tawnya Henningsen - **Present**  
SKSC - Tiffany Sneed - **Present zoom**  
STM KING - Kevin McGruther - **Present zm**  
TSC - Vicky Webb - **Present**

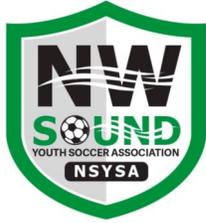
### **Committee Representatives**

NSYSA Discipline - Darcy Buell - **Present zm**  
Recreation Cup - Darcy Buell - **Present zm**  
Soccer to the Maxx - Darcy Buell - **Present zm**  
Scholarship - Vicky Webb - **Present**  
Documents - Vicky Webb - **Present**  
Field Use - Vicky Webb - **Present**  
SafeSports - Shannon Bell - **Present**  
Bylaws - Shannon Bell - **Present**  
Op Procedures - Shannon Bell - **Present**

### **Others in Attendance**

NSYSA Scheduler - Steve Shively - **Present**  
GUEST: Dawn Byron CKSC  
John Hurley

1. Called to order at 6:35pm  
\* Roll Call - As noted above.



**NORTHWEST SOUND YOUTH  
SOCCER ASSOCIATION  
NSYS**



Subj: NSYS Monthly Board Meeting Minutes

Date: 11-04-2024

2. Communications

\* Deposits

\* Deposit 10/22: (Total Deposit: \$5,047.75)

\* TSC Invoice **1542** and **1547** \$2,653.25

\* BSC Invoice 1524 \$1,506.25

\* KAFC Invoice 1527 \$346.25

\* NKSC Invoice 1549 \$542.00

\* Deposit 10/31: (Total Deposit: \$3,480.50)

\* TSC Invoice **1547**, **1542**, 1568 \$2,815.50

\* JCSC Invoice 1562 \$284.00

\* BIYSC Invoice 1523 \$381.00

\* Deposit 11/4: (Total Deposit: \$126.00)

\* KAFC Invoice 1563 \$126.00

\*\* TSC paid invoice 1542 and 1547 twice

\* Deposit 11/5: (Total Deposit: \$4,543.25)

\* CKSC Invoice 1561 \$97.25

\* CKSC Invoice 1557 \$280.00

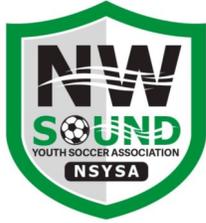
\* NMYSC Invoice 1555 \$1,260.00

\* NMYSC Invoice 1565 \$40.00

\* NMYSC Invoice 1539 \$651.00

\* NMYSC Invoice 1529 \$1,681.00

\* NMYSC Invoice 1545 \$534.00



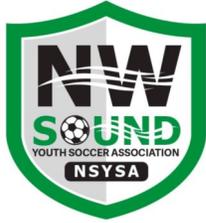
**NORTHWEST SOUND YOUTH  
SOCCER ASSOCIATION  
NSYSA**



Subj: NSYSA Monthly Board Meeting Minutes

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3. Approval of minutes for October 7 Monthly Board Meeting  
Motion: Approve minutes from October 7 - Vicky Webb  
Second: Liming McMillan  
Motion passes



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA



Subj: NSYSA Monthly Meeting Minutes

Date: 11-04-2024

## 4. Officers Reports

### President

- \* Attending games.
- \* Did Soccer to the Maxx
- \* Attended the select meeting

### VP of Admin

- \* Placed the order for the grant from Dicks. Some first aid kits and ice packs were ordered.

### Director of Competition

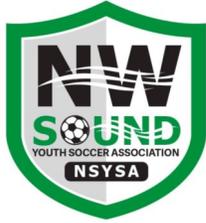
- \* Meeting on 10/20. Talked about things coming up. BIYSC is wanting to continue the Peninsula league going through into the spring. If you have rec teams at the end of the season, asking about spring leagues, please let them know. These are for U9 and U10 players. The age is for 2024 for the 2025 spring.
- \* Jefferson County made a suggestion that we don't have good representation of HS girls soccer because the HS season is the same time as the fall Rec season. Darcy is looking into it.
- \* For tryouts next year, looking to create a document to make tryouts more player friendly. Ian is looking into this. There is a model from Eastside Soccer that we are looking at.
- \* Next meeting is Dec 1

### Director of Recreational

- \* One more week in Rec Season.
- \* Appreciate the clubs trying to work issues at club level.
- \* Disciplinary committee is only to be involved if there are cautions or expulsions.
- \* Need to work on respect all the way around.

### Registrar

- \* No Report



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NSYSA**



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4. Officers Reports

Treasurer

\* Financial Report on pages 16, 17, 18, 19, and 20

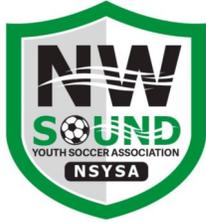
Secretary

\* I received the excess medals from Vicky for the Rec fall season. I contacted the vendor for a quote for the order that needs to be completed this season.

NSYSA Website Administrator

\* Report on page 21

End of Officer's Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

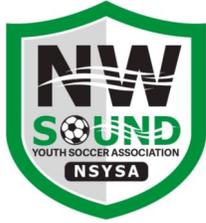


Subj: NSYSA Monthly Board Meeting Minutes

Date: 11-04-2024

## 5. Committee reports

- \* Disciplinary Committee (as report by Darcy Buell)
  - \* Lack of it. Lack of supplemental reports, misconduct reports.
  - \* Need to come up with a disciplinary report for small sided.
  
- \* Recreational Cup (as reported Darcy Buell)
  - \* NSYSA has some wild card games and quarterfinal games.
  - \* 52 teams. Two games on Friday night. No games on grass.
  
- \* Soccer to the Maxx committee (as reported Darcy Buell)
  - \* No Report
  
- \* Scholarship Committee (as reported by Vicky Webb)
  - \* What is the amount for the scholarship? \$1000
  
- \* Documents Committee
  - \* Code of Conduct (as reported by Vicky Webb)
    - \* Kent will send a clean copy of the red line copy to Vicky for distribution.
  
- \* Field Use Committee (as reported by Vicky Webb)
  - \* Met with Katie Walters and communicating about County fields. She is an advocate of Youth sports.  
Since working with her, the tone of the emails seem to be better.  
We are trying to secure fields into the spring.



**NORTHWEST SOUND YOUTH  
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NSYSA**



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5. Committee reports

- \* By-Laws (as reported by Shannon Bell)

- \* No Report

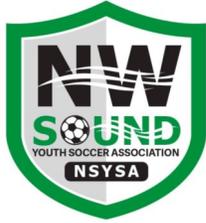
- \* Operating Procedures (as reported by Shannon Bell)

- \* No Report

- \* SafeSports (as reported by Shannon Bell)

- \* No Report

- \* End of committee Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA



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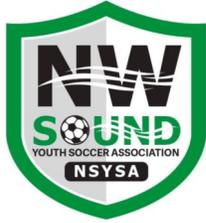
## 6. Club Reports

### \* BIYSC

- \* AGM is on November 18th, 6:30pm at Sakai School
- \* Trivia Night December 6th, 6:30pm at Islandwood
- \* In-person referee clinic December 7th at Woodward turf  
<https://www.wareferees.org/AvailableClinics.aspx>
- \* Open Registration
  - \* Winter Skills Clinic
  - \* Winter Select Training and Games
  - \* Winter Development Academy

### \* BSC

- \* Getting ready for Rec Cup
- \* Motion: Calling for a vote of no confidence on the NSYSA registrar. Maggie Fenton  
Second: Kent Hassebrock
- \* Discussion: The motion is to hold a vote of no confidence due to rostering RCL players to the Tracyton team. Question: What do you want from the vote of no confidence? Just to say there is no confidence or is there something else? BSC states they think it is a conflict of interest to be holding an association office that governs a club position you hold.. Where you hold a check and balance of the club registrars. NSYSA Director of Competitive, Sarah, states that it is not a check and balances of the club registrars. BSC states that earlier in the season CKSC tried to register a player to Rec that was already registered with KAFC and the association registrar stopped that from happening, but she didn't stop that from happening with the two Tracyton players. Where was the disconnect? That's my question. That's where I think it creates a lack of trust in somebody that's supposed to be helping all of the clubs. Sarah states that at the last meeting in October, Susie previously told CKSC that was the policy, but when she tried to add the two Tracyton players to the rosters, there is an email that is supposed to be sent because it goes to the State and the state will send something that says no they can't be registered because there in RCL. Liming states that No, it syncs in affinity. The registrar will get an email that shows the players didn't sync in affinity. Sarah states that at that time when the TSC players were added, Susie said her email was broken and so she got thousands of emails during that time.



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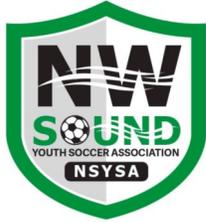
## 6. Club Reports

### \* BSC

BSC asked if it is too much to handle both club and association positions? BSC isn't confident in Susie being the association Registrar. They don't trust that is completely what happened (not seeing the email she showed the players did not sync). BSC added that a lot of times, the TSC game rosters did not have numbers on them and its being enforced for other clubs.. Sarah asked who is enforcing that numbers be on the rosters? BSC says that at the NSYSA meetings it is reminded that Rec teams of all ages have numbers on the rosters and then the club that the association registrar is part of is missing numbers an a lot of teams.

Kent asked if Susie knew that players were already rostered to KAFC before trying to roster them to TSC? At the October meeting TSC coach Joshua Merry and the parents said they do this every year. The players previously played for US Club. Sarah says I don't think she did. They were not with KAFC before this year. Sarah said that they were select players the previous years when it was still allowed. Kent said it is still allowed if you are US Club, not WYS. Val says that Susie was confused. When you're rostered to a team is when you are rostered to a team, not when you are registered with a club. Registered is different from rostered. That is what Susie told Val.

Liming says that when you roster the players to TSC, they will not show up on the TSC affinity roster. They are not on the state roster because there is a conflict. Another way the registrar can check is to find the players within NSYSA. Input there name and DOB and you can look at their application and it will tell you which club this player is registered with. That is why the player is not there, they are already registered with KAFC. How come she doesn't know or she didn't realize as she has been a registrar for a long time. Val states most registrars when they are creating your NSYSA rosters you normally go off the affinity roster to utilize that. Susie doesn't do that. She uses her stacksport roster and that's how she did not catch the KAFC players. The majority of everyone knows to use the affinity roster to create your NSYSA roster. Val says Susie said she didn't know that She said she just used the stacksport because it was easier for her to create this Excel sheet from stack sport and input it into Ridgestar instead of using Affinity. Sarah brought up that it seems like there are too many systems and everyone does things a different way.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA



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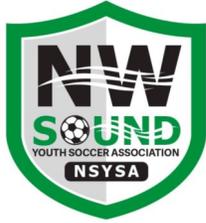
Date: 11-04-2024

## 6. Club Reports

\* BSC (continued)

\* Val says there is the WYS system and a system within stacksports and a system within Affinity. The Ridgestar system is for manually creating rosters for the NSYSC game rosters. You have to manually input the players and you just type them in. Anything can be typed in there. BSC says that understandably mistakes or error can be made, that is not the issue, the issue is at the October meeting we had to vote if those players would be allowed to continue playing Rec instead of the registrar owning up to the mistake and then removing the players from the rosters. It didn't get corrected internally. Vicky stated that opposing coaches have been asking if there are select players on the teams, they are many people that are giving Susie crap and making derogatory statements about her and I don't think that is right. I'm very upset about it. I think we can still be nice to people and be humane. She has the highest of integrity and the best of intentions. So I want to make that clear. I also feel there are certain members of the board and other members of other clubs that don't have her best interest at heart and have said some pretty inappropriate, unnecessary mean things to her and about her when she's not here. And it needs to stop. Storm King asked if Bremerton has spoken to anyone else about this situation. With limited number of volunteers, is there someone that is going to be able to fill the position? Vicky asked what does a vote of no confidence mean? Are you asking for them to be removed? Or are you just telling the person you don't have confidence in them. You have to motion for removal. Vote of no confidence is to just let the person know. BSC says they would like to see her removed, but that would have to happen with a different motion.

Motion fails



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA



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## 6. Club Reports

### \* CKSC

- \* Rec season going well. 100% small sided referee coverage. Filling in gaps at U11 and U12 for referees.
- \* Two teams in Rec Cup

### \* JCSC

- \* One U10 going to Rec cup
- \* No change in the board.
- \* Holding AGM in December
- \* Only a handful of games left
- \* Comp teams have games through November. Kingston High School has fields

### \* KAFC

- \* RCL play continues and several of our teams have already been promoted divisions prior to the midseason break.
- \* Boys HS age teams are preparing for State Cup to begin
- \* We had a successful Trunk or Treat Halloween event in the Lobe parking lot.
- \* Academy has finished playing and it was a great success in partnership with Tracyton.
- \* Gala coming on November 16th

### \* NKSC

- \* Will talk to the parent that had an issue at Tracyton.
- \* All the NKSC U8 teams have 11 players rostered to them.
- \* Had a tough time with uniforms this year. Started the year without them.
- \* We have a few teams heading to Rec Cup.

### \* NMYSC

- \* Nothing new to report. All teams except 2 teams are heading to Rec Cup.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

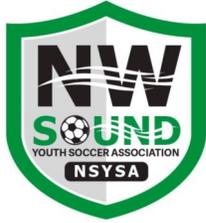


Subj: NSYSA Monthly Board Meeting Minutes

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## 6. Club Reports

- \* SKSC
  - \* Are there any clubs that have lighted fields that can assist with Rec Cup practices?  
BSC said that they could help out at Mountain View, TSC at Lobe, KAFC as well.
  - \* AGM next week.
  
- \* Storm King
  - \* Moving over to Peninsula College.
  - \* All things positive and well at Storm King
  
- \* TSC
  - \* Held AGM. Some new faces on the board. The terms begin in January.  
Finishing up coach of the week nominees.
  - \* Alana asks that clubs please send out rules for the fields. Put something out that if you are asked to leave, you need to leave. If you are asked not to have coffee on the turf field, please keep the coffee off the field.



**NORTHWEST SOUND YOUTH  
SOCCER ASSOCIATION  
NSYSA**



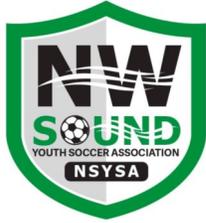
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7. Unfinished Business

\* Code of Conduct

- \* Steve asked in the event that there is a violation, how long is the duration of the action. Is it for a single year or for the rest of the season? What is the duration? That needs to be updated in the document. Kent will clean up the redline and send to Vicky.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA



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## 7. New Business

### \* Actions toward Referees

\* Stephen Bucy has a presentation for the board. Kitsap county is not unique in actions toward Referees. Youth sports is just an echo of the high school environment. KPSRA needs NSYSA's help retaining referees. Stephen says that clubs need to home source people to become certified referees. Outlying clubs have a more difficult time getting referees because referees would rather ref a couple games at Lobe than one game at NMYSC.

Presentation slides are on pages 22-26

### \* Field Marshalls

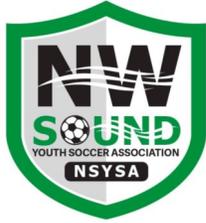
\* Presence is to keep fans under control and coaches under control.

### \* Rec Cup Items

\* Schedules will be posted on [nsyasoccer.org](http://nsyasoccer.org) soon.

### \* Club player pass

\* Add the player in the Affinity roster and add the player on the NSYSA roster. Add the player in Affinity after the last rec games and before November 12th.



**NORTHWEST SOUND YOUTH  
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NSYSA**



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9. Good of the Game

\* Nothing

10. Motion to adjourn the meeting - The person to my left

Second: Everyone

Motion: it obviously passes

Ever wonder what would happen if we had a quorum and someone had to leave before the end of the meeting and now we no longer have a quorum?

Can we not adjourn the meeting?

Adjournment: 8:35

## Northwest Sound Youth Soccer Association

### Financial Summary as of October 31, 2024

	October 2024	FY 2024-2025	
		Actual YTD	FY Budget (4/1-3/31)
<b>Income</b>			
Game Fee	\$ 2,731.00	\$ 3,415.00	\$ 15,113.00
Other Income	\$ 997.19	\$ 3,895.00	\$ 10,955.00
Player Fee	\$ 13,252.81	\$ 71,935.00	\$ 72,860.50
Total	<u>\$ 16,981.00</u>	<u>\$ 79,245.00</u>	<u>\$ 98,928.50</u>
<b>Expenses</b>			
Administrative Expenses	\$ 140.00	\$ 4,151.77	\$ 4,350.00
Bank Charges & Fees	\$ -	\$ -	\$ -
Dues/Player Fees - WYS	\$ 1,403.50	\$ 67,094.50	\$ 64,101.50
Other Expenses	\$ 2,673.00	\$ 7,091.61	\$ 15,430.00
Scheduler/Webmaster	\$ 1,800.00	\$ 12,600.00	\$ 21,600.00
Total	<u>\$ 6,016.50</u>	<u>\$ 90,937.88</u>	<u>\$ 105,481.50</u>
<b>Net Income</b>	\$ 10,964.50	\$ (11,692.88)	\$ (6,553.00)
Unapplied Cash Payment	\$ 2,584.24	\$ 2,330.49	\$ -
<b>Total Net Income</b>	<u>\$ 13,548.74</u>	<u>\$ (9,362.39)</u>	<u>\$ (6,553.00)</u>
Tournaments -			
Recreational Cup Net Income	\$ -	\$ -	\$ 2,500.00
Soccer to the Maxx Net Income	\$ 980.00	\$ 980.00	\$ 1,380.00
<b>Total Net Income incl Tournaments</b>	<u>\$ 14,528.74</u>	<u>\$ (8,382.39)</u>	<u>\$ (2,673.00)</u>

# Northwest Sound Youth Soccer Association

## Balance Sheet

As of October 31, 2024

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### ASSETS

#### Current Assets

##### Bank Accounts

Kitsap Bank Checking 57,714.22

Total Bank Accounts \$ 57,714.22

##### Other Current Assets

Undeposited Funds 0.00

Total Other Current Assets \$ 0.00

Total Current Assets \$ 57,714.22

**TOTAL ASSETS \$ 57,714.22**

### LIABILITIES AND EQUITY

#### Liabilities

##### Current Liabilities

##### Other Current Liabilities

Carryover Expenses 0.00

Total Other Current Liabilities \$ 0.00

Total Current Liabilities \$ 0.00

Total Liabilities \$ 0.00

#### Equity

Opening Balance Equity 64,898.61

Retained Earnings 1,198.00

Net Income -8,382.39

Total Equity \$ 57,714.22

**TOTAL LIABILITIES AND EQUITY \$ 57,714.22**

**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**

April - October, 2024

	April-September 2024	October 2024	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	684.00	38.00	722.00	1,843.00
Recreational Program	0.00	1,683.00	1,683.00	6,630.00
Small Sided Program	0.00	1,010.00	1,010.00	6,640.00
<b>Total Game Fees</b>	<b>\$ 684.00</b>	<b>\$ 2,731.00</b>	<b>\$ 3,415.00</b>	<b>\$ 15,113.00</b>
<b>Other Income</b>				
Donation	1,000.00	0.00	1,000.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	1,567.81	997.19	2,565.00	3,260.00
Small Sided Referees	330.00	0.00	330.00	7,195.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 2,897.81</b>	<b>\$ 997.19</b>	<b>\$ 3,895.00</b>	<b>\$ 10,955.00</b>
<b>Player Fees</b>				
Competitive Program	22,879.45	1,802.80	24,682.25	26,505.25
Recreational Program	19,407.48	5,718.52	25,126.00	25,916.75
Small Sided Program	16,395.26	5,731.49	22,126.75	20,438.50
<b>Total Player Fees</b>	<b>\$ 58,682.19</b>	<b>\$ 13,252.81</b>	<b>\$ 71,935.00</b>	<b>\$ 72,860.50</b>
<b>Total Income</b>	<b>\$ 62,264.00</b>	<b>\$ 16,981.00</b>	<b>\$ 79,245.00</b>	<b>\$ 98,928.50</b>

**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**

April - October, 2024

	April-September 2024	October 2024	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>EXPENSES</b>				
Administrative Exp				
Communication	90.00	15.00	105.00	350.00
D&O/EPL Insurance	752.00	0.00	752.00	800.00
Meetings	154.68	125.00	279.68	150.00
Office Expenses	78.68	0.00	78.68	75.00
Postage/Mail Box	250.62	0.00	250.62	250.00
Software/Website	2,625.00	0.00	2,625.00	2,625.00
Taxes & Fees	60.79	0.00	60.79	100.00
<b>Total Administrative Exp</b>	<b>\$ 4,011.77</b>	<b>\$ 140.00</b>	<b>\$ 4,151.77</b>	<b>\$ 4,350.00</b>
Bank Charges & Fees	0.00	0.00	0.00	0.00
Dues/Player Fees - WYS				
Competitive Program	22,476.75	682.00	23,158.75	24,046.00
Recreational Program	23,990.75	407.00	24,397.75	23,106.50
Small Sided Program	19,223.50	314.50	19,538.00	16,949.00
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 65,691.00</b>	<b>\$ 1,403.50</b>	<b>\$ 67,094.50</b>	<b>\$ 64,101.50</b>
Other Expenses				
Awards	0.00	0.00	0.00	3,000.00
Meals/Travel	383.61	0.00	383.61	675.00
Miscellaneous	0.00	0.00	0.00	300.00
RMA-Background Check	2,705.00	315.00	3,020.00	3,260.00
Scholarship	1,000.00	0.00	1,000.00	1,000.00
Small Sided Referees	330.00	2,358.00	2,688.00	7,195.00
TopSoccer	0.00	0.00	0.00	0.00
<b>Total Other Expenses</b>	<b>\$ 4,418.61</b>	<b>\$ 2,673.00</b>	<b>\$ 7,091.61</b>	<b>\$ 15,430.00</b>
Scheduler/Webmaster	10,800.00	1,800.00	12,600.00	21,600.00
<b>Total Expenses</b>	<b>\$ 84,921.38</b>	<b>\$ 6,016.50</b>	<b>\$ 90,937.88</b>	<b>\$ 105,481.50</b>
Net Income	-\$ 22,657.38	\$ 10,964.50	-\$ 11,692.88	\$ 6,553.00
Unapplied Cash Payment Income	-253.75	\$ 2,584.24	2,330.49	\$ 0.00
<b>Total Net Income</b>	<b>-\$ 22,911.13</b>	<b>\$ 13,548.74</b>	<b>-\$ 9,362.39</b>	<b>\$ 6,553.00</b>

TOURNAMENTS					
Recreational Cup Income	0.00	0.00	0.00	0.00	16,200.00
Recreational Cup Expenses					
Awards	0.00	0.00	0.00	0.00	600.00
Fields	0.00	0.00	0.00	0.00	600.00
Miscellaneous	0.00	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	0.00	3,850.00
State Fees	0.00	0.00	0.00	0.00	4,500.00
T-Shirts	0.00	0.00	0.00	0.00	4,000.00
<b>Total Recreational Cup Expenses</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 13,700.00</b>
<b>Recreational Cup Net Income</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 2,500.00</b>
Soccer to the Maxx Income	0.00	980.00	980.00	980.00	4,030.00
Soccer to the Maxx Expenses					
Field Sanicans	0.00	0.00	0.00	0.00	0.00
Referee Fees	0.00	0.00	0.00	0.00	550.00
T-Shirts	0.00	0.00	0.00	0.00	2,000.00
Tournament Expense	0.00	0.00	0.00	0.00	100.00
<b>Total Soccer to the Maxx Expenses</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 2,650.00</b>
<b>Soccer to the Maxx Net Income</b>	<b>\$ 0.00</b>	<b>\$ 980.00</b>	<b>\$ 980.00</b>	<b>\$ 980.00</b>	<b>\$ 1,380.00</b>
<b>Total Net Income incl. Tournaments</b>	<b>\$ (22,911.13)</b>	<b>\$ 14,528.74</b>	<b>\$ (8,382.39)</b>	<b>\$ (8,382.39)</b>	<b>\$ (2,673.00)</b>

## **NSYSA Schedulers / Webstaff report for November, 2024**

NSYSA scheduled 552 games in October, inclusive of 3 games still awaiting rescheduling and 57 Soccer To The Maxx games – which were extremely well hosted by North Mason Soccer Club.

Rec Cup has 51 approved team applications, with upwards of ~150 games to be scheduled November 16 & 17 for District IV qualifying onto State.

Once Susie with TSC has scheduled these Rec Cup games on various Lobe, Gordon and Integrity Stadium fields, they will be posted on NSYSAsoccer.org for scheduling review, game day player roster printing, and essential access to filing post game coach reports. Games will be forwarded to KPSRA for referee self-assignment posting on Arbiter. The worry is that due to KPSRA leadership changes, they announced that the fall NSYSA season, bulk delivered to them on 8/25, hadn't been manually completed for Arbiter input until 10/23, including a number of duplicates and errors.

RidgeStar system highlights included modifying user permissions so that Club Small-Sided referee assignors can now view submitted "paperwork" of referees aligned with their club. This increases our risk to best practices for properly controlling critical personal user data, and does not solve the complete payment processing of those referees who work across club lines (mainly limited to self-assignments)

A troubling number of team primary POC were still seeking initial user log-on to the platform details as late as between weeks 7 & 8 of our 10-week fall season. This factors into nearly 25% of our completed games missing filed coach reports. Clubs were sent the details asking to – again- coach their coaches on this essential responsibility of the game. Some Good News & Bad News findings:

- Good - GREAT that JCSC has 100% of their home and away Coach Reports filed.  
CONGRATULATIONS!
- Bad - Away Games lead Home as the games missing the most Coach Reports. (It's both fun and extra work traveling away for a game. Remind your coaches that away games aren't a complete vacation, and they still have homework to due in the form of filing reports)
- Good. Thanks to YOU for helping remind coaches of missing reports after the initial week 1-3 report came out on Sept. 24. They need to be reminded again...
- Bad - Our Small Sided teams are neglecting to file Coach Reports at a 1:4 ratio over Full Sided teams.
- Good/Bad—Failure to file Coach Reports can factor into end-of-season placement (tie-breaker) for standings and Sportsmanship awards too. Be like JCSC and improve your Club's odds by filing all outstanding Coach Reports.

Fingers crossed that the flood waters don't flow as we figure out how to get the remaining games played! Respectfully submitted - Steve Shively, NSYSA Scheduler & Webstaff

- \* The Arbiter System is very dynamic and fluid.
- \* The numbers presented here are “Snap Shots in Time.”
  - \* 2024 Survey Download - October 30, 2024
    - \* 2024 Certified Referees Active in 2024 - 142 - 50 newly certified
    - \* Referees Active in Youth Soccer during Survey period - 114
- \* The data pertains to only those individuals who reside within the KPSRA area of responsibility (excluding Sequim and Port Angeles matches)

<b>2024</b>			
<b>Clubs</b>	<b>Recreational</b>	<b>Select</b>	<b>Premier</b>
Bainbridge Island FC			24
Bremerton Soccer Club	10		
Central Kitsap SC	8		
Kitsap Alliance FC			26
Jefferson County SC	5		
North Kitsap SC	7	3	
North Mason SC	7		
Storm Kings	3	8	
South Kitsap SC	12	3	
Tracyton	30		13
	82 <sup>4</sup>	77	

# Match Requirements

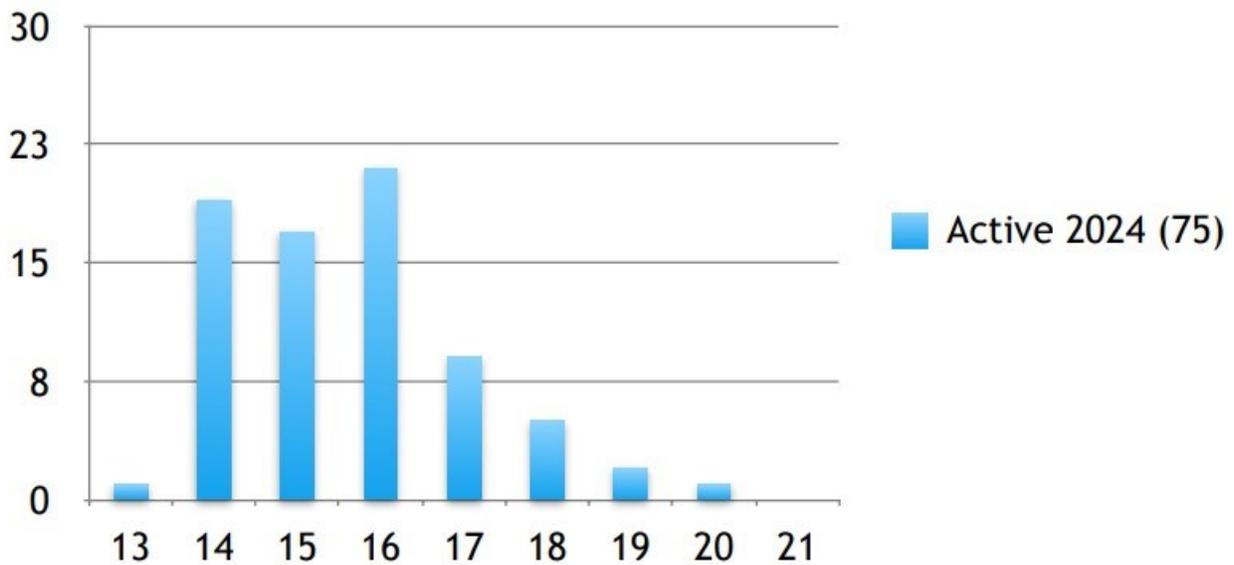
(Sept 7- Oct 30)

- \* KPSRA Total Matches 842 Total Slots 1331
- \* Youth Matches (NSYSA & WSSA)
  - \* Total Matches 617, Total Slots 934
  - \* 72 Youth matches uncovered

## Lack of Coverage on Matches by Club

- \* BSC 15
- \* CKSC 11
- \* NKSC 4
- \* NMSC 15
- \* SKSC 14
- \* TSC 13

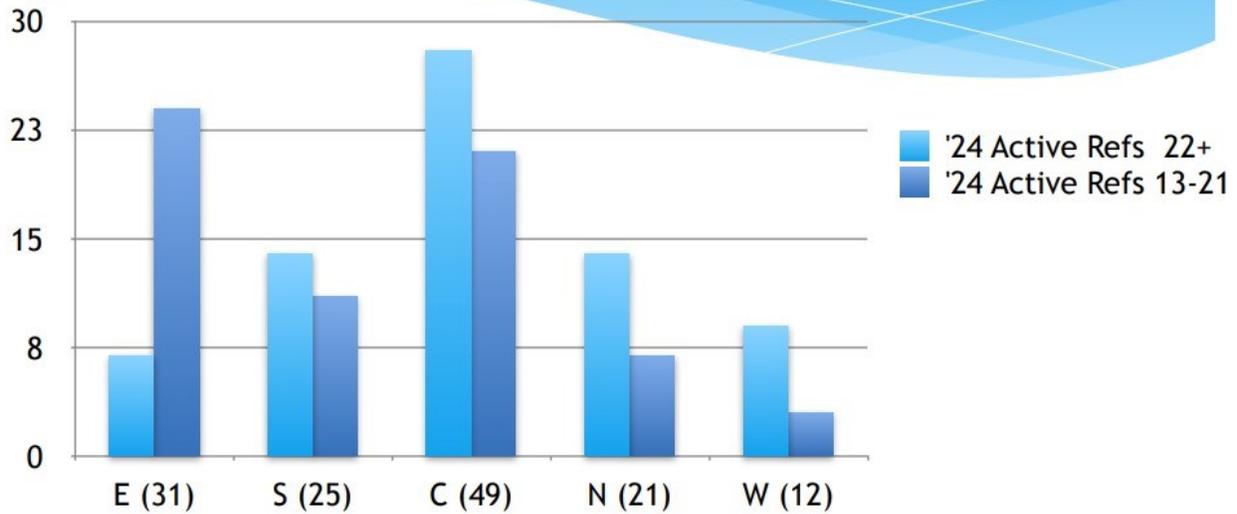
# Active 21 YO or Less



# Club Distribution by Area

- \* East
  - \* Bainbridge Island FC
- \* Central
  - \* Bremerton SC, Central Kitsap SC, Kitsap Alliance PFC, Tracyton SC
- \* South
  - \* North Mason YSC, South Kitsap SC
- \* North
  - \* North Kitsap SC
- \* West
  - \* Jefferson County SC

## Active KPSRA Referees by Area



## Clinics for 2024/25 Badges

Date	HOST	KPSRA Clinicians	Active
8/12/23	NKSC (SF)	4 (5)	2
12/16/23	TSC (GF)	22(26)	10
3/16/23	KAFC (GF)	11	6
5/4/24	BIFC (WSF)	10 (15)	6
8/10/24	NKFC (SF)	15 (18)	9
12/7/24	BIFC (WSF)	XX	XX
		62	33

# Upcoming Clinic

- \* December 7 2024
  - \* Woodward Stadium Field 10:00 - 2:00 PM
- \* Please reach out to your teams for getting possible players and adults to step up and take up the whistle and flag in support of Kitsap Youth Soccer