

Subj: NSYSA Monthly Board Meeting Agenda

Date: 08-02-2021

Location: On line meeting Time: 6:30-9:00

## In Attendance

NSYSA Board: President - Vacant VP of Admin - Val Corden Competition - Bob Bjornemo VP of Awards and Recog - Vacant

#### **Club Representatives:**

BIYSC - Greg Troyan BSC - John Hurley CKSC - Chris Hunt JCSC - Shannon White KAFC - Chris Warthen

#### **Committee Representatives**

NSYSA Discipline - Bob Bjornemo Recreation Cup - Louie Bond Soccer to the Maxx - Louie Bond Scholarship Committee - Vicky Webb Documents - Vicky Webb Field Use - Vicky Webb Registrar - Susie McGill Treasurer - Liming McMillan Secretary - Kent Hassebrock

NKSC - Mike Fleck NMYSC - Jason Henningsen Storm King - Aurther Buhrer SKSC - Jeff Colby TSC - Vicky Webb

#### **Others in Attendance**

Steve Shively - NSYSA Scheduler Guests -

- 1. Roll Call
  - \* NSYSA Board
  - \* Club Representatives
  - \* Guest Introductions
- 2. Communications



# Northwest Sound Youth Soccer ASSOCIATION NSYSA

#### Subj: NSYSA Monthly Board Meeting Agenda

Date: 08-02-2021

- 3. Approval of Minutes from July 5th
- 4. Officer's Reports
  - E. Treasurer A. President D. VP of Competition
  - B. VP of Administration
    - E. Registrar

- F. Secretary

- C. VP of Award and Recognition
- 5. NSYSA Scheduler / Website Administrator
- 6. Committee Reports
  - A. NSYSA Discipline Committee Bob Bjornemo
  - B. Recreational Cup Committee Bob Bjornemo
  - C. Soccer to the Maxx Committee Louie Bond
  - D. NSYSA Scholarship Committee Vicky Webb
  - E. Documents Vicky Webb
  - F. Field Use Vicky Webb

#### 7. Club Reports

A.	BIFC	C.	CKSC	E.	KAFC	G.	NMYSC	I. S	TORM KING
В.	BSC	D.	JCSC	F.	NKSC	Н.	SKSC	J.	TSC

- 8. Old Business
  - \* Soccer to the Maxx options
    - a. added into the nine-week season of every U08-U10 team's schedule
    - b. STTM will be on the first weekend of October, either Saturday as the only games or regular games Saturday and Sunday for STTM
    - c. will teams automatically be entered into STTM or will there be a separate application with an additional fee. If so, what is the fee?
  - \* Follow up on registration meeting with the State and website building
  - \* Operations Procedure (Bob)
- 9. New Business
  - \* KAFC academy to join in NSYSA League Play
  - \* RMA checks (Susie)
  - \* Scheduling meeting August 21st in person
  - \* Starting September, in person meetings?
  - \* Clubs combining for a billboard advertising soccer (Mike Gentry)
- 10. Adjournment



Subj: NSYSA Monthly Board Meeting Agenda	a Date: 08-02-2021					
NOTES:						



Subj: NSYSA Monthly Board Meeting

#### Location:

Zoom On Line Meeting

## I do not have a list of who was present

## In Attendance

NSYSA Board: President - Vacant VP of Admin - Val Corden - Present Competition - Bob Bjornemo VP of Awards - Vacant

## **Club Representatives:**

BIYSC - Greg Troyan -BSC - John Hurley -CKSC - Chris Hunt - Excused JCSC - Jenny Banks -KAFC - Chris Warthan -

## **Committee Representatives**

NSYSA Discipline - Bob Bjornemo -Recreation Cup - Louie Bond -Soccer to the Maxx - Louie Bond -Scholarship - Vicky Webb -Documents - Vicky Webb -Field Use - Vicky Webb -

Called to order at 6:34 pm
 \* Roll Call - As noted above.

Date: 07-05-2021

Registrar - Susie McGill -Treasurer - Liming McMillan -Secretary - Kent Hassebrock - Excused

NKSC - Mike Fleck -NMYSC - Leah Bothe -SKSC - Jeff Colby -STORM KING - Aurthur Buhrer -TSC- Vicky Webb -

## **Others in Attendance**

NSYSA Scheduler - Steve Shively - GUEST:



## Subj: NSYSA Monthly Board Meeting Minutes

Date: 07-05-2021

- 2. Communications
  - \* None
- Approval of minutes for 06/07/2021 Monthly Board Meeting Motion: Approve minutes from 06/07/2021 (no quorum) Second: Motion passes



## Subj: NSYSA Monthly Meeting Minutes

Date: 07-05-2021

#### 4. Officers Reports

President (as reported by Val Corden, Interim President)

- \* In person meeting with the state was held on 7/29/2021 at Long Lake Community Center in Port Orchard at 6:00pm.
- \* Vicky need people to respond to her if you are going to be on the documents committee.
- \* New Code of Conduct will be going out for signatures once it is amended.
- \* The NSYSA scheduling meeting is coming up August 21st. Look for Steve to send out information about what to bring.
- \* Please verify all coach/volunteer RMAs
- \* Please submit all Club/Board reports one week prior to the meeting so that they can be reviewed by all the clubs.
- \* Bob will be sending out new Laws of the Game for small sided and full sided from the State.
- \* The NSYSA website has information about heat and practices in extreme heat.
- \* Bob will be looking into Positive Coaching Alliance classes for the entire association.
- \* STTM 9 week regular season with one week for the tournament so will be the first weekend in October. Team fee TBD dependent on teams registered. U8-U10 TBD. Clubs need to discuss.

## VP of Admin

\* Working with some of the colleagues to get the registration, rma, and other things working together.

## VP of Comp

- \* Study shows Artificial Turf is hotter than grass https://www.nytimes.com/1971/01/24/archives/study-shows-artificial-turf-is-hotter-than-grass.html
- \* Reference the National Weather Service website to familiarize yourself with this. https://www.weather.gov/arx/heat\_index
- \* We have indicators of serious forest fire conditions this summer. You may remember our last time on the field in summer of 2018 we experienced many days of no practice due to air quality. Should the fires come, we will need to implement these protocols once more.

https://gispub.epa.gov/airnow/



## Subj: NSYSA Monthly Meeting Minutes

Date: 07-05-2021

4. Officers Reports

VP of Awards and Recognition: \* No report

Registrar (Continued) \* No report

Tresurer

\* Financial report on pages 10, 11, 12, 13, and 14

Secretary \* Nothing to report



Subj: NSYSA Monthly Meeting Minutes

Date: 07-05-2021

- 4. Officers Reports (continued)
  - NSYSA Website Administrator \* No report

End of Officer's Reports



## Subj: NSYSA Monthly Board Meeting Minutes

Date: 07-05-2021

- 5. Committee reports
  - \* NSYSA Discipline Committee (as reported by Bob Bjornemo)
    \* No report
  - \* REC Cup (as reported by Bob Bjornemo)
    \* No Report
  - \* Soccer to the Maxx committee (as reported by Louie Bond ) \* No report
  - \* Scholarship Committee (as reported by Vicky Webb)
    \* No report
  - \* Documents Committee (as reported by Vicky Webb)
    \* No report
  - \* Field Use Committee (as reported by Vicky Webb)
    - \* The committee has request to provide input for what specific information is needed and when to meet. No responses were received. I am hoping that this process will move faster.
    - \* By-Laws Document will be available for discussion at the August meeting.
    - \* End of committee Reports



## Subj: NSYSA Monthly Board Meeting Minutes

Date: 07-05-2021

#### 6. Club Reports

- \* BIYSC
  - \* Select soccer has started 25 teams.
  - \* We have college coaches and admissions staff working with our players this week and next week.
  - \* Record numbers for our July summer camps
  - \* Island Cup and Island Shield registrations are coming in fast... register asap, so not to miss out!
  - \* Fall REC registration is open.
- \* BSC
  - \* No Report
- \* CKSC
  - \* No Report
- \* JCSC
  - \* No Report
- \* KAFC \* No Report
- \* NKSC \* No Report
- \* NMYSC \* No Report
- \* SKSC \* No Report
- \* Storm King \* No Report



## Subj: NSYSA Monthly Board Meeting Minutes

Date: 07-05-2021

#### 6. Club Reports (continued)

#### \* TSC

- \* Early registration ended June 15th.
- \* 98 teams have been formed with a total of 948 players.
- \* 837 recreational players
- \* 111 select players
- \* UK Summer camp is July 26th-July 30th at Gordon Field
- \* TSC food drive is scheduled for September 25th
- \* Hosting Grassroots coaching courses (4v4, 7v7, 9v9, 11v11) in August. On-line classes plus an IN-PERSON two-hour field course per class on August 8th. Specific dates and details will be provided upon confirmation.



# Northwest Sound Youth Soccer Association NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 07-05-2021

- 7. Unfinished Business
  - \* Club Board of Directors changes
    - \* Please send in your updated board of directors. Val has only seen JCSC has sent it in. Please send to Val and Susie.
      If your board hasn't changed, please send in a confirmed list of your existing board members by June 30th Follow up in August meeting
  - \* Club Document Retention\* Need to discuss at the August meeting
- 9. Good of the Game\* Not a thing
- 10. Motion to adjourn the meeting No quorum Second: Motion obviously passes

Adjournment: at some point in the evening...

#### Northwest Sound Youth Soccer Association

					FY 2021	-2022	
	Ap	ril-May 2021	June 2021	A	ctual YTD	FY B	udget (4/1-3/31)
Income		the second second					1
Game Fee	\$	1,566.00	\$ 558.00	S	2,124.00	S	20,318.00
Other Income	\$	455.00	\$ 70.00	\$	525.00	S	13,600.00
Player Fee	\$	225.50	\$ -	S	225.50	s	56,600.00
Tournament Fee	\$	-	\$ -	5	-	5	12,335.00
Total	\$	2,246.50	\$ 628.00	\$	2,874.50	\$	102,853.00
Expenses							
Administrative Expenses	\$	64.00	\$ 146.00	S	210.00	S	4,767.00
Bank Charges & Fees	\$	5.58	\$ 6.28	S	11.86	S	-
Dues/Player Fees - WYS	\$	_	\$ -	S	-	S	49,500.00
Other Expenses	\$	-	\$ 500.00	S	500.00	S	16,600.00
Scheduler/Webmaster	\$	3,600.00	\$ 1,800.00	S	5,400.00	S	21,600.00
Tournament Expenses	\$	-	\$ -	S	-	S	11,305.00
Total	\$	3,669.58	\$ 2,452.28	\$	6,121.86	\$	103,772.00
Net Income	\$	(1,423.08)	\$ (1,824.28)	s	(3,247.36)	\$	(919.00)

#### Financial Summary as of June 30, 2021

# Northwest Sound Youth Soccer Association Balance Sheet

As of June 30, 2021

ASSETS	
Current Assets	
Bank Accounts	
Kitsap Bank Checking	51,747.58
Total Bank Accounts	\$ 51,747.56
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$ 0.00
Total Current Assets	\$ 51,747.56
TOTAL ASSETS	\$ 51,747.56
LIABILITIES AND EQUITY	
Total Liabilities	
Equity	
Opening Balance Equity	64,898.61
Retained Earnings	-9,903.69
Net Income	-3,247.38
Total Equity	\$ 51,747.56
TOTAL LIABILITIES AND EQUITY	\$ 51,747.56

## Northwest Sound Youth Soccer Association Actuals vs Budget

April 2021-March 2022 @ June 30, 2021

	April	-May 2021	June 2021	Tot	al	
	,	Actual	Actual	Actual YTD		FY Budget
NCOME			·	· · · · · ·		
Game Fees						
Competitive Program		1,566.00	558.00	2,124.00		6,030.00
Recreational Program		0.00	0.00	0.00		6,800.0
Small Sided Program		0.00	0.00	0.00		7,488.0
Total Game Fees	\$	1,566.00	\$ 558.00	\$ 2,124.00	\$	20,318.0
Other Income						
Donation		0.00	0.00	0.00		0.0
Late Fee/Changing Fee		0.00	0.00	0.00		0.0
RMA-Background Check		455.00	70.00	525.00		3,600.0
Small Sided Referees		0.00	0.00	0.00		9,500.0
TopSoccer		0.00	0.00	0.00		500.0
Total Other Income	\$	455.00	\$ 70.00	\$ 525.00	\$	13,600.0
Player Fees						
Competitive Program		225.50	0.00	225.50		15,375.0
Recreational Program		0.00	0.00	0.00		23,725.0
Small Sided Program		0.00	0.00	0.00		17,500.0
Total Player Fees	\$	225.50	\$ 0.00	\$ 225.50	\$	56,600.0
Tournament Fee						
Recreational Cup		0.00	0.00	0.00		9,000.0
Soccer to the Maxx		0.00	0.00	0.00		3,335.0
Total Tournament Fee	\$	0.00	\$ 0.00	\$ 0.00	\$	12,335.0
otal Income	\$	2,246.50	\$ 628.00	\$ 2,874.50	\$	102,853.0

## Northwest Sound Youth Soccer Association <u>Actuals vs Budget</u>

		April-May 20	21	June 2021		1	otal	
		Actual		Actual		Actual YTD		FY Budget
EXPENSES								
Administrative Exp								
Communication		24.00		12.00		36.00		150.00
D&O/EPL Insurance		0.00		0.00		0.00		850.00
Meetings		0.00		0.00		0.00		150.00
Office Supplies		0.00		0.00		0.00		100.00
Postage/Mail Box		0.00		134.00		134.00		117.00
Software/Website		0.00		0.00		0.00		3,200.00
Taxes & Fees		40.00		0.00	8	40.00	8	200.00
Total Administrative Exp	\$	64.00	\$	146.00	\$	210.00	\$	4,767.00
Bank Charges & Fees		5.58		6.28		11.86		0.00
Dues/Player Fees - WYS								
Competitive Program		0.00		0.00		0.00		13,875.00
Recreational Program		0.00		0.00		0.00		21,125.00
Small Sided Program		0.00		0.00		0.00		14,500.00
Total Dues/Player Fees - WYS	5	0.00	5	0.00	\$	0.00	\$	49,500.00
Other Expenses								
Awards		0.00		500.00		500.00		1,500.00
Meals/Travel		0.00		0.00		0.00		550.00
Miscellaneous		0.00		0.00		0.00		150.00
RMA-Background Check		0.00		0.00		0.00		3,600.00
Scholarship		0.00		0.00		0.00		1,000.00
Small Sided Referees		0.00		0.00		0.00		9,500.00
TopSoccer		0.00		0.00		0.00		300.00

0.00 \$

3,600.00

500.00 \$

1,800.00

500.00 \$

5,400.00

\$

Total Other Expenses

Scheduler/Webmaster

April 2021-March 2022 @ June 30, 2021

16,600.00

21,600.00

## Northwest Sound Youth Soccer Association <u>Actuals vs Budget</u>

April 2021-March 2022 @ June 30, 2021

		April-May 202	1	June 2021		1	Total	
	F	Actual		Actual		Actual YTD		FY Budget
PENSES								
Tournament Exp								
Recreational Cup								
Awards		0.00		0.00		0.00		400.0
Fields		0.00		0.00		0.00		425.0
Miscellaneous		0.00		0.00		0.00		150.0
Referee Fees		0.00		0.00		0.00		2,000.0
State Fees		0.00		0.00		0.00		3,000.0
T-Shirts	-	0.00		0.00		0.00		2,000.0
Total Recreational Cup	5	0.00	\$	0.00	\$	0.00	\$	7,975.0
Soccer to the Maxx								
Field Sanicans		0.00		0.00		0.00		300.0
Referee Fees		0.00		0.00		0.00		430.0
T-Shirts		0.00		0.00		0.00		2,500.0
Tournament Expense		0.00		0.00		0.00		100.0
Total Soccer to the Maxx	5	0.00	\$	0.00	\$	0.00	\$	3,330.0
Total Tournament Exp	\$	0.00	\$	0.00	\$	0.00	\$	11,305.0
otal Expenses	5	3,669.58	5	2,452.28	\$	6,121.86	\$	103,772.0
Net Income	-\$	1,423.08	-5	1,824.28	-\$	3,247.36	-5	919.0



# Northwest Sound Youth Soccer Association NSYSA

Date: 02 August 2021

Subj: August 2021 VP of Comp Report

- 1. Just seven weeks to the return of Recreation Soccer.
- 2. For the Rec players, they are returning after a long period of down time. Coaches, plan for a gradual re-entering. Save those sore muscles and injuries. Be gentle.
- 3. The schedule meeting will be virtual on 21 August. It will take a bit to be ready. We hope that Clubs will be ready to complete team assignments earlier so we can look at what will be the best way to match up teams.
- 4. Have the Clubs been reaching out and asking their facility providers what are the stipulations of use for the fields? We do not know the conditions and protocols your fields providers will be placed on the fields you use. Start early! Work with your providers to know and understand what will be required to use the fields you will be using.
  - a. New Covid masking directions from the Governors office may put some stipulations and hoops to overcome.
  - b. With schools going back with masking protocol, the fields that we use on school district property will more than likely be the conditions of use.
  - c. Will we need to separate vaccinated and non-vaccinated spectators?
- 5. How are Clubs doing in finding and training of Small-Sided Referees.
- 6. Small-sided referees will need that support as well. Clubs need to schedule classes and support training. Please post your training on the NSYSA website. "Timing is everything!"
  - a. Some may not always be available for one Club's date and time; but may be able to attend another Club's training. I have forwarded a lesson plan for this training and should allow for common understanding.
  - b. We have always required an RMA for the Small-Sided Referee. This year will more likely be the same. But the time it takes to get the job done may be an inhibitor to being a referee.



- 7. Clubs, please take a moment to verify the Small-Sided Referee pay scale for your Club. These pay scales will be what is paid for the season.
  - 8. Statistics say, 40 60% of newly trained referees last less than one year.
    - a. What is the reason why?
    - b. Do we need to better emphasize the "Respect' initiative sponsored by WYS?
    - c. How do we teach respect to the referee and how does that benefit Referee retention?
  - 9. The Scheduling meeting is just around the corner. Please place 21 August on the calendar.
    - a. Location is TBD. Presumably, it will be at the YMCA in Silverdale.
  - 10. Due to no comparative statistics from the previous year, team assignments will be a best guess event.
  - 11. Lastly, I must ask that we prepare for the field and weather. We finely get past Covid and then comes the summer.
    - a. It is predicted high heat this summer. With that we must give consideration to the Heat Index while training and playing.
    - b. Hydration is necessary!
    - c. Limit strong physical exercise during high heat times.
  - 12. Study Shows Artificial Turf Is 'Hotter' Than Grass: <u>https://www.nytimes.com/1971/01/24/archives/study-shows-artificial-turf-is-hotter-</u> <u>than-grass.html</u>
  - 13. It may help to reference the National Weather Service website to familiarize yourself with this matter: <u>https://www.weather.gov/arx/heat\_index</u>
  - 14. And finely, we have indicators of serious forest fire conditions for this summer. You may remember our last time on fields in summer of 2018 we experienced many days of no practice due to air quality. Should the fires come, we will need to implement these protocols once more.

https://gispub.epa.gov/airnow/

# Northwest Sound Youth Soccer Association

## Financial Summary as of July 31, 2021

					FY 2021	-2022	
	Apr	il-June 2021	July 2021	Α	ctual YTD	FY B	udget (4/1-3/31)
Income							
Game Fee	\$	2,124.00	\$ -	\$	2,124.00	\$	20,318.00
Other Income	\$	525.00	\$ -	\$	525.00	\$	13,600.00
Player Fee	\$	225.50	\$ 1,153.00	\$	1,378.50	\$	56,600.00
Tournament Fee	\$	-	\$ -	\$	-	\$	12,335.00
Total	\$	2,874.50	\$ 1,153.00	\$	4,027.50	\$	102,853.00
Expenses							
Administrative Expenses	\$	210.00	\$ 12.00	\$	222.00	\$	4,767.00
Bank Charges & Fees	\$	11.86	\$ -	\$	11.86	\$	-
Dues/Player Fees - WYS	\$	-	\$ 1,269.00	\$	1,269.00	\$	49,500.00
Other Expenses	\$	500.00	\$ 75.00	\$	575.00	\$	16,600.00
Scheduler/Webmaster	\$	5,400.00	\$ 1,800.00	\$	7,200.00	\$	21,600.00
Tournament Expenses	\$	-	\$ -	\$	-	\$	11,305.00
Total	\$	6,121.86	\$ 3,156.00	\$	9,277.86	\$	103,772.00
Net Income	\$	(3,247.36)	\$ (2,003.00)	\$	(5,250.36)	\$	(919.00)

# Northwest Sound Youth Soccer Association Balance Sheet

As of July 31, 2021

ASSETS	
Current Assets	
Bank Accounts	
Kitsap Bank Checking	49,744.56
Total Bank Accounts	\$ 49,744.56
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$ 0.00
Total Current Assets	\$ 49,744.56
TOTAL ASSETS	\$ 49,744.56
LIABILITIES AND EQUITY	
Total Liabilities	
Equity	
Opening Balance Equity	64,898.61
Retained Earnings	-9,903.69
Net Income	-5,250.36
Total Equity	\$ 49,744.56
TOTAL LIABILITIES AND EQUITY	\$ 49,744.56

# Northwest Sound Youth Soccer Association Actuals vs Budget

April 2021-March 2022 @ July 31, 2021

	April-	June 2021	July 2021	Tot	al	
		Actual	Actual	Actual YTD		FY Budget
INCOME						
Game Fees						
Competitive Program		2,124.00	0.00	2,124.00		6,030.00
Recreational Program		0.00	0.00	0.00		6,800.00
Small Sided Program		0.00	0.00	0.00		7,488.00
Total Game Fees	\$	2,124.00	\$ 0.00	\$ 2,124.00	\$	20,318.00
Other Income						
Donation		0.00	0.00	0.00		0.00
Late Fee/Changing Fee		0.00	0.00	0.00		0.00
RMA-Background Check		525.00	0.00	525.00		3,600.00
Small Sided Referees		0.00	0.00	0.00		9,500.00
TopSoccer		0.00	0.00	0.00		500.00
Total Other Income	\$	525.00	\$ 0.00	\$ 525.00	\$	13,600.00
Player Fees						
Competitive Program		225.50	861.00	1,086.50		15,375.00
Recreational Program		0.00	292.00	292.00		23,725.00
Small Sided Program		0.00	0.00	0.00		17,500.00
Total Player Fees	\$	225.50	\$ 1,153.00	\$ 1,378.50	\$	56,600.00
Tournament Fee						
Recreational Cup		0.00	0.00	0.00		9,000.00
Soccer to the Maxx		0.00	0.00	0.00		3,335.00
Total Tournament Fee	\$	0.00	\$ 0.00	\$ 0.00	\$	12,335.00
Total Income	\$	2,874.50	\$ 1,153.00	\$ 4,027.50	\$	102,853.00
EXPENSES						
Administrative Exp						
Communication		36.00	12.00	48.00		150.00
D&O/EPL Insurance		0.00	0.00	0.00		850.00
Meetings		0.00	0.00	0.00		150.00
Office Supplies		0.00	0.00	0.00		100.00
Postage/Mail Box		134.00	0.00	134.00		117.00
Software/Website		0.00	0.00	0.00		3,200.00
Taxes & Fees		40.00	0.00	40.00		200.00
Total Administrative Exp	\$	210.00	\$ 12.00	\$ 222.00	\$	4,767.00
Bank Charges & Fees		11.86	0.00	11.86		0.00
Dues/Player Fees - WYS						
Competitive Program		0.00	777.00	777.00		13,875.00

# Northwest Sound Youth Soccer Association Actuals vs Budget

April 2021-March 2022 @ July 31, 2021

	April-	June 2021		July 2021		Tot	al	
	ļ	Actual		Actual		Actual YTD		FY Budget
Recreational Program		0.00		260.00		260.00		21,125.00
Small Sided Program		0.00		232.00		232.00		14,500.00
Total Dues/Player Fees - WYS	\$	0.00	\$	1,269.00	\$	1,269.00	\$	49,500.00
Other Expenses								
Awards		500.00		0.00		500.00		1,500.00
Meals/Travel		0.00		0.00		0.00		550.00
Miscellaneous		0.00		75.00		75.00		150.00
RMA-Background Check		0.00		0.00		0.00		3,600.00
Scholarship		0.00		0.00		0.00		1,000.00
Small Sided Referees		0.00		0.00		0.00		9,500.00
TopSoccer		0.00		0.00		0.00		300.00
Total Other Expenses	\$	500.00	\$	75.00	\$	575.00	\$	16,600.00
Scheduler/Webmaster		5,400.00		1,800.00		7,200.00		21,600.00
Tournament Exp								
Recreational Cup								
Awards		0.00		0.00		0.00		400.00
Fields		0.00		0.00		0.00		425.00
Miscellaneous		0.00		0.00		0.00		150.00
Referee Fees		0.00		0.00		0.00		2,000.00
State Fees		0.00		0.00		0.00		3,000.00
T-Shirts		0.00		0.00		0.00		2,000.00
Total Recreational Cup	\$	0.00	\$	0.00	\$	0.00	\$	7,975.00
Soccer to the Maxx								
Field Sanicans		0.00		0.00		0.00		300.00
Referee Fees		0.00		0.00		0.00		430.00
T-Shirts		0.00		0.00		0.00		2,500.00
Tournament Expense		0.00		0.00		0.00		100.00
Total Soccer to the Maxx	\$	0.00	\$	0.00	\$	0.00	\$	3,330.00
Total Tournament Exp	\$	0.00	\$	0.00	\$	0.00	\$	11,305.00
otal Expenses	\$	6,121.86	\$	3,156.00	\$	9,277.86	\$	103,772.00
let Income	-\$	3,247.36	-\$	2,003.00	-\$	5,250.36	-\$	919.00

# July 2021 NSYSA Scheduler / Webstaff update

• Annual "Ready to Schedule" draft details have been completed and sent to DOC for review and approval prior to distribution.

NSYSA Fall Scheduling starts 9AM Saturday August 1 via Zoom.

- Clarification sought from President and DOC as it relates to Scheduling of 2021 STTM (Soccer To The Max), slated for first weekend of October.
- Forwarded suggested revisions to NSYSA Code of Conduct to President and Documents (Vicky)
- Worked with Treasurer on NSYSA renewal through TechSoup for QBO annual software license.
- Worked with outgoing JCSC President related to onboard new Club Registrar Rob Ayer, and Referee Assignor and Scheduler JCSC Sabrina Wilk. Made role specific introductions between JCSC and related NSYSA officers for further guidance and support.
- Updated WYS link for State Sanctioned Tournament information > Tournaments (link <u>https://www.nsysasoccer.org/display?tag=Tournaments</u>)
- High Heat and Smoky conditions resulted in restating DOC's reminders to Current Weather and Air Quality resources linked to each field location has a pinpoint and detailed weather forecast plus the current air quality index.
- Respect and a plea to Improve the Culture of Sports information posts shared.
- Provided 'How To' refresher regarding the posting of announcements (ads) on NSYSA to various Club Officers. https://www.nsysasoccer.org/display?action=display&key=801

(Tip: All banner ads need a CTA (Call To Action), in the form of a web-site for visitors to click-through to.)

Getting ready for Fall Soccer!

Respectfully Submitted - Steve Shively

#### Club reports – August 2021

----- Forwarded message ------From: **Ian McCallum** <ian@bifc.net> Date: Sun, Aug 1, 2021 at 6:59 AM Subject: NSYSA Aug Meeting: BIFC Report

#### **Tournament Update:**

- Tournament Referees Needed:
  - Please ask your referees (old/new) to complete this form: <u>https://forms.gle/bZf8cWWTiLB94wGQ8</u>
  - If you have any additional questions regarding refereeing at tournament, please email Bill Tomer: <u>bbjptomer@me.com</u>
- Island Shield (07 03 ages)
  - $\circ$  Looking to get the schedule out by Monday (8/2)
- Island Cup (12-08 ages)
  - $\circ$  80+ teams
  - Looking for one team from the following age groups:
    - Boys 2009 Gold (1)
    - Boys 2008 Gold (1)
    - Girls 2012 Gold (1)
    - Girls 2009 Gold (1)

#### Summer Camps:

- College Clinic: Great event and more to come.
  - Attending Colleges: Macalester University, Willamette University, Whitman College & Pacific University
- Youth Camps: Great camp season, expecting 400+ campers

#### **Referee Clinic:**

• 20 new referees from the July 17 clinic.

#### **Select Teams:**

- 25 teams (2012 2003 ages)
- League Placement: Our select teams will be playing in the North Puget Sound League for the upcoming select season (2021-22)
- League Placement Evaluation: During the upcoming season, we will be evaluating the league (+/-), WYS State Cup (+/-) and select team in future years under WYS. During this period we will also review US Club's Washington Premier League and any +/- for our team placement for the 2022-23 season.

## Fall Recreational:

- Youth Registration open: <u>https://www.bifc.net/Default.aspx?tabid=706087</u>
- Adult League Registration open: <u>https://www.bifc.net/Default.aspx?tabid=706090</u>
- Mini Kickers Day Classes Registration open: https://www.bifc.net/Default.aspx?tabid=706088

TOPSoccer fall schedule: <u>https://www.bifc.net/Default.aspx?tabid=706089</u> and Wooden Spoon 4v4 Tournament: <u>https://www.bifc.net/Default.aspx?tabid=706753</u>

----- Forwarded message ------From: **John Hurley** <<u>vp@bremertonsc.org</u>> Date: Mon, Aug 2, 2021 at 2:29 PM Subject: Bremerton Report

I have been officially elected Interim President pending the next AGM vote. Shannon Bayne has been elected Interim Secretary pending the next AGM vote.

We have 206 children registered in Sports Connect, but only 113 in Affinity. We have identified the 93 that need to update their registration and sending instructions.

We had a coaches meeting on 7/28. We had 12 coaches show up, but only 2 have completed new RMAs. Instructions are being sent to them to complete that.

We are forming teams so that as coaches complete RMAs we can get to practicing.

We are in the process of removing our treasurer from our financials, but unfortunately the only person authorized to do that was our past president Jason who was deployed. I am working with him and Chase bank to resolve the issue.

I attended the Registrar training and want to thank everyone who set it up, I learned a lot.

We have only secured 3 practice fields and 2 game locations for the fall. We will practice at Manette (pending approval), the old Junior High, and Naval Ave. We wanted Kiwanis but Silver had already snatched it up. Games will be at Mountain View and Bremerton High School as always.

We are increasing our referee pay for 7v7 matches to 20/game. 4v4 will remain 17/game.

Thank you,

John Hurley