



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 02-03-2020

**Location:**

All Star Lanes  
10710 Silverdale Way NW  
Silverdale, WA 98383

**In Attendance**

**NSYSA Board:**

President - Darcy Buell - **Present**  
VP of Admin - Val Corden - **Present**  
Competition - Bob Bjornemo - **Present**  
VP of Awards - Vacant

Registrar - Susie McGill - **Present**  
Treasurer - Liming McMillan - **Phone call**  
Secretary - Kent Hassebrock - **Present**

**Club Representatives:**

BIYSC - Greg Troyan - **Excused**  
BSC - Jason Roskins - **Present**  
CKSC - Dawn Byron - **Present**  
JCSC - Shannon White - **Present**  
KAFC - Chris Warthen - **Present**

NKSC - Kit Baldwin - **Excused**  
NMYSC - Jason Henningsen - **Present**  
SKSC - Wade Schmidt - **Present**  
TSC - Vicky Webb - **Present**

**Committee Representatives**

NSYSA Discipline - Bob Bjornemo - **Present**  
Recreation Cup - Louie Bond - **Absent**  
Soccer to the Maxx - Louie Bond - **Absent**  
Scholarship - Vicky Webb - **Present**  
Operations - Dawn Byron - **Present**  
Records Retention - **Vacant**

**Others in Attendance**

NSYSA Scheduler - Steve Shively - **Present**  
GUEST: Benoit Eudeline KAFC  
Jennifer Geister NMYSC  
Sholena McMahon NMYSC  
Dan Calvert KAFC  
Tim Roche TSC

1. Called to order at 6:32pm  
\* Roll Call - As noted above.



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 02-03-2020

2. Communications

\* Deposits (Kent)

\* 01/31/2020 CKSC

Inv. 1083	\$462.00
Inv. 1106	\$115.00
Inv. 1112	\$476.00
Inv. 1127	\$600.00
Inv. 1130	\$305.00
Inv. 1138	\$3,208.75
Inv. 1148	\$211.00

3. Approval of minutes for 01/06/2020 Monthly Board Meeting

Motion: Accept minutes with correction: Vicky Webb

Second: Susie McGill

Motion passes all but 1 approve, 0 object, 1 abstain



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Annual Minutes

Date: 02-03-2020

## 4. Officers Reports

### President

- \* Attended the player fee meeting. All is good. No raise of player fee at the state level. Strategic survey sent to everyone from WYS, all associations, all clubs, all coaches, all parents. 19 association, 368 teams, 879 parents responded.  
Barriers to Rec soccer parents: Competing activities, practice wrong time, cost  
What draws you to coach: Kid on team, I played, Its fun  
Barriers for coaches: field quality, quality of referees  
Expectations from WYS to associations: coach education, risk management support, association leadership, insurance coverage.  
Club Survey: What clubs expect. RMA support, Insurance coverage, technical and coach education.
- \* TOP Soccer
  - \* BIYSC is the only club with a TOP soccer program. If you have someone that needs included in TOP soccer, contact Bainbridge Island.
  - \* Volunteer program with WYS. How many clubs have sent in nominations? Clubs can nominate more than one person.

### VP of Admin

- \* Got the Blue Sombrero finance completed for the all clubs. Blue Sombrero will come around to BIYSC and TSC to have them sign the document as well.

### VP of Comp

- \* WYS decided to do another year with PCA. Recommended Val to schedule one for NKSC. For the entire NKSC board. Similar to a retreat. BIYSC has one scheduled in May for coaches.
- \* BIYSC had 10 teams represented in Semi finals and 4 teams represented finals.
- \* Next weekend is Presidents Cup. VP of Comp will attend.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Annual Minutes

Date: 02-03-2020

## 4. Officers Reports (continued)

VP of Awards and Recognition:

- \* No Report

Registrar

- \* Thank you to Val for working with Blue Sombrero.
- \* Long discussion with Kelly for WYS regarding birth year. It will be discussed later. Club emails from Stack Sports will not roll into Blue Sombrero. i.e. president@sksoccer.com. Clubs will need to get contact information for board members to VP of Admin.

Treasurer

- \* Financial Report on pages 10, 11, 12, 13, and 14.

Secretary

- \* No report

NSYSA Website Administrator

- \* Thank you to Val and reps from SK and Kitsap Alliance who put together a list of things needed for the system with Blue Sombrero. Blue Sombrero acknowledged their system could not provide some core requirements that we need. Recommendation is that we not transition to the Blue Sombrero website at this time until those are rectified.
- \* A scholarship committee email in conjunction with a VP of Award will exceed our number of seats for email licenses.

End of Officer's Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 02-03-2020

## 5. Committee reports

- \* NSYSA Discipline Committee (as reported by Bob Bjornemo)
  - \* None
  
- \* Soccer to the Maxx committee (as reported by Louie Bond )
  - \* None
  
- \* Scholarship Committee (as reported by Vicky Webb)
  - \* Sent document for scholarship to club presidents. Sending out individual emails to all the high schools and alternative high schools.
  - \* Put together a committee to read the scholarship applications and grade them. The results will be brought to the board as a recommendation, but the applications will not be brought to the association. That way there will be no discussion on the applicants like in the past.
  - \* The deadline for applications is April 10th.
  
- \* Operations Committee (as reported by Dawn Byron)
  - \* Held a meeting a couple weeks ago. Will present the proposed changes at the next NSYSA meeting
  
- \* Nominating Committee
  - \* None
  
- \* REC Cup (as reported by Louie Bond)
  - \* No Preport
  
- \* Respect Committee (as reported by Val Corden)
  - \* No report
  
- \* Records Retention Committee (as reported by Val Corden)
  - \* No Report
  - \* End of committee Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 02-03-2020

## 6. Club Reports

- \* BIYSC
  - \* 10 teams made it to Founders Cup Final Four Weekend
  - \* Futsal U10 League is going great
  - \* BIFC, Sequim Jnr Soccer, Storm King, and TSC
  - \* Our indoor skills class had 65 kids
  - \* High School Girls Season is going well.
  
- \* BSC
  - \* Nothing to report
  - \* Next meeting is the 21st of Feb
  
- \* CKSC
  - \* Next meeting is Feb 11th and awards night is Feb 18th
  
- \* JSCS
  - \* New director of coaching.
  - \* UK international camp is at HJ Carroll July 20-24th
  
- \* KAFC
  - \* Next week is HS boys tryouts. Would like Rec boards to come out.
  - \* Registration is open now.
  - \* If any club would like to come to the tryout and set up an information table that can be given to players that don't make a KAFC team, it gives the players an option.
  - \* Boys 01 team completed their season.
  - \* G03 team finished in 1st place at the PacNW Winter Classic
  - \* 12 kids during the year receive All League honors. 2 kids accepted at their college.
  - \* Several players made EPD
  - \* Fundraising efforts brought in approximately \$9,000
  - \* Hosted a Grade 8 referee class in January and now have 8 additional referees
  - \* We have welcomed 2 new coaches: Michael Gentry and Kathryn Haynes
  - \* Junior Academy program continues to grow. If you have a child born 2012-2014 and are interested in a free trial session, classes are Monday and Tuesday night at Oly-Pen Sports Center from 5-6:00pm. Contact Chris Warthen for more Information.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 02-03-2020

6. Club Reports (continued)

\* NKSC

\* No Report

\* NMYSC

\* Soccer camp is July 6th through 10th with both AM and PM camps.

\* SKSC

\* No Report

\* TSC

\* Online registration for UK soccer camp (July 20-24)

\* 350 at the award ceremony

\* Boys U10 lost in quarterfinals in Founders Cup

\* Attended Kitsap Athletic Roundtable and got a \$500 check that will be used for corner flags and medical kits for TSC. They are looking for other options to give money away.

\* End of Club Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 02-03-2020

## 8. Old Business

- \* Payment of Small Sided Referee payment
- \* Clubs still want NSYSA to pay referees. Would like for each club to own their referee information. The clubs would send the information to the Steve Shively that will send it to the NSYSA treasurer for payment. Information would include:
  - \* Number of games
  - \* Name
  - \* Address
  - \* Contact
  - \* Etc
- \* TSC has a business license and will pay their U8 and below referees. TSC will use the above system for U9 and U10 referees.
- \* Motion: Accept Liming's proposal for paying small sided referees  
Jason Hessington  
2nd: Chris Warthen  
7 approve, 0 oppose, 2 abstain
- \* AGM
  - \* Need location
  - \* Need to send out notification and constitution. No changes have been Submitted for the constitution.





# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 02-03-2020

## 9. New Business

### \* 2020 Budget

\* Soccer to the Maxx and Rec Cup should be removed from the budget and should stand on their own.

\* Darcy says that we are going to table the budget discussion and would like people to look over the budget and come back to the March meeting with points of interest.

### \* Birth Year vs School Year registration

\* State is meeting to discuss the options. Darcy spoke with them on Friday, and WYS asked NSYSA to talk to their clubs and find out the feeling on this and report back. Clubs feedback on this topic is  
School Year: 5 clubs, Birth Year: 3 clubs

## 10. Good of the game.

\* Nothing

Adjournment: 8:37

**Northwest Sound Youth Soccer Association**

**Financial Summary as of 1/31/2020**

	FY 2019-2020		
	<u>Jan-20</u>	<u>Actual YTD</u>	<u>FY Budget</u>
<b>Income</b>			
Game Fee	\$ 2,720.00	\$ 19,958.00	\$ 21,455.00
Other Income	\$ 1,385.15	\$ 13,571.86	\$ 11,500.00
Player Fee	\$ 10,205.25	\$ 71,634.30	\$ 55,128.25
Tournament Fee	\$ 2,720.00	\$ 12,035.00	\$ 12,000.00
Total	<u>\$ 17,030.40</u>	<u>\$ 117,199.16</u>	<u>\$ 100,083.25</u>
<b>Expenses</b>			
Administrative Expenses	\$ 189.73	\$ 3,795.78	\$ 4,482.00
Bank Charges & Fees	\$ 5.95	\$ 59.50	\$ 150.00
Dues/Player Fees - WYS	\$ -	\$ 49,421.00	\$ 48,206.75
Other Expenses	\$ -	\$ 16,249.30	\$ 15,350.00
Scheduler/Webmaster	\$ -	\$ 18,000.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ 9,837.70	\$ 10,055.00
Total	<u>\$ 195.68</u>	<u>\$ 97,363.28</u>	<u>\$ 99,843.75</u>
<b>Net Income</b>	\$ 16,834.72	\$ 19,835.88	\$ 239.50

**Northwest Sound Youth Soccer Association**  
**Balance Sheet**

As of January 31, 2020

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**ASSETS**

Current Assets

Bank Accounts

Kitsap Bank Checking 72,449.63

Total Bank Accounts \$ 72,449.63

Other Current Assets

Undeposited Funds 0.00

Total Other Current Assets \$ 0.00

Total Current Assets \$ 72,449.63

**TOTAL ASSETS \$ 72,449.63**

**LIABILITIES AND EQUITY**

Total Liabilities

Equity

Opening Balance Equity 64,898.61

Retained Earnings -12,284.86

Net Income 19,835.88

Total Equity \$ 72,449.63

**TOTAL LIABILITIES AND EQUITY \$ 72,449.63**

**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**

April 2019 - January 2020

	Apr 2019-Dec 2019	Jan-20	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	5,382.00	288.00	5,670.00	7,290.00
Recreational Program	5,376.00	1,424.00	6,800.00	7,280.00
Small Sided Program	6,480.00	1,008.00	7,488.00	6,885.00
<b>Total Game Fees</b>	<b>\$ 17,238.00</b>	<b>\$ 2,720.00</b>	<b>\$ 19,958.00</b>	<b>\$ 21,455.00</b>
<b>Other Income</b>				
Late Fee/Changing Fee	550.00	50.00	600.00	0.00
RMA-Background Check	2,895.00	675.00	3,570.00	3,000.00
Small Sided Referees	8,741.71	660.15	9,401.86	8,000.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 12,186.71</b>	<b>\$ 1,385.15</b>	<b>\$ 13,571.86</b>	<b>\$ 11,500.00</b>
<b>Player Fees</b>				
Competitive Program	21,773.80	0.00	21,773.80	15,231.50
Recreational Program	23,232.50	6,241.50	29,474.00	22,703.00
Small Sided Program	16,422.75	3,963.75	20,386.50	17,193.75
<b>Total Player Fees</b>	<b>\$ 61,429.05</b>	<b>\$ 10,205.25</b>	<b>\$ 71,634.30</b>	<b>\$ 55,128.25</b>
<b>Tournament Fee</b>				
Recreational Cup	6,900.00	1,800.00	8,700.00	9,000.00
Soccer to the Maxx	2,415.00	920.00	3,335.00	3,000.00
<b>Total Tournament Fee</b>	<b>\$ 9,315.00</b>	<b>\$ 2,720.00</b>	<b>\$ 12,035.00</b>	<b>\$ 12,000.00</b>
<b>Total Income</b>	<b>\$ 100,168.76</b>	<b>\$ 17,030.40</b>	<b>\$ 117,199.16</b>	<b>\$ 100,083.25</b>

**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**

April 2019 - January 2020

	Apr 2019-Dec 2019	Jan-20	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>EXPENSES</b>				
<b>Administrative Exp</b>				
Communication	144.00	0.00	144.00	200.00
Meetings	88.86	0.00	88.86	300.00
Office Supplies	55.69	-0.35	55.34	50.00
Postage/Mail Box	117.50	-4.95	112.55	82.00
Software/Website	3,200.00	0.00	3,200.00	3,500.00
Taxes & Fees	0.00	195.03	195.03	350.00
<b>Total Administrative Exp</b>	<b>\$ 3,606.05</b>	<b>\$ 189.73</b>	<b>\$ 3,795.78</b>	<b>\$ 4,482.00</b>
<b>Bank Charges &amp; Fees</b>	<b>53.55</b>	<b>5.95</b>	<b>59.50</b>	<b>150.00</b>
<b>Dues/Player Fees - WYS</b>				
Competitive Program	14,534.00	0.00	14,534.00	13,745.50
Recreational Program	20,508.75	0.00	20,508.75	20,215.00
Small Sided Program	14,378.25	0.00	14,378.25	14,246.25
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 49,421.00</b>	<b>\$ 0.00</b>	<b>\$ 49,421.00</b>	<b>\$ 48,206.75</b>

**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**  
 April 2019 - January 2020

	Apr 2019-Dec 2019	Jan-20	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>Other Expenses</b>				
Awards	2,105.88	0.00	2,105.88	2,100.00
Meals/Travel	635.42	0.00	635.42	600.00
Miscellaneous	50.00	0.00	50.00	150.00
RMA-Background Check	3,370.00	0.00	3,370.00	3,200.00
Scholarship	1,000.00	0.00	1,000.00	1,000.00
Small Sided Referees	9,088.00	0.00	9,088.00	8,000.00
TopSoccer	0.00	0.00	0.00	300.00
<b>Total Other Expenses</b>	<b>\$ 16,249.30</b>	<b>\$ 0.00</b>	<b>\$ 16,249.30</b>	<b>\$ 15,350.00</b>
Scheduler/Webmaster	18,000.00	0.00	18,000.00	21,600.00
<b>Tournament Exp</b>				
<b>Recreational Cup</b>				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	132.28	0.00	132.28	0.00
Referee Fees	1,804.11	0.00	1,804.11	2,000.00
State Fees	2,900.00	0.00	2,900.00	3,000.00
T-Shirts	1,999.04	0.00	1,999.04	1,700.00
<b>Total Recreational Cup</b>	<b>\$ 6,835.43</b>	<b>\$ 0.00</b>	<b>\$ 6,835.43</b>	<b>\$ 7,525.00</b>
<b>Soccer to the Maxx</b>				
Referee Fees	420.00	0.00	420.00	430.00
T-Shirts	2,483.73	0.00	2,483.73	2,000.00
Tournament Expense	98.54	0.00	98.54	100.00
<b>Total Soccer to the Maxx</b>	<b>\$ 3,002.27</b>	<b>\$ 0.00</b>	<b>\$ 3,002.27</b>	<b>\$ 2,530.00</b>
<b>Total Tournament Exp</b>	<b>\$ 9,837.70</b>	<b>\$ 0.00</b>	<b>\$ 9,837.70</b>	<b>\$ 10,055.00</b>
<b>Total Expenses</b>	<b>\$ 97,167.60</b>	<b>\$ 195.68</b>	<b>\$ 97,363.28</b>	<b>\$ 99,843.75</b>
<b>Net Income</b>	<b>\$ 3,001.16</b>	<b>\$ 16,834.72</b>	<b>\$ 19,835.88</b>	<b>\$ 239.50</b>

# Northwest Sound Youth Soccer Association

## Financial Summary as of 2/29/2020

		FY 2019-2020	
	<u>February 2020</u>	<u>Actual YTD</u>	<u>FY Budget</u>
<b>Income</b>			
Game Fee	\$ -	\$ 19,958.00	\$ 21,455.00
Other Income	\$ 259.70	\$ 13,831.56	\$ 11,500.00
Player Fee	\$ -	\$ 71,634.30	\$ 55,128.25
Tournament Fee	\$ -	\$ 12,035.00	\$ 12,000.00
Total	<u>\$ 259.70</u>	<u>\$ 117,458.86</u>	<u>\$ 100,083.25</u>
<b>Expenses</b>			
Administrative Expenses	\$ (4.20)	\$ 3,791.58	\$ 4,482.00
Bank Charges & Fees	\$ 5.95	\$ 65.45	\$ 150.00
Dues/Player Fees - WYS	\$ -	\$ 49,421.00	\$ 48,206.75
Other Expenses	\$ 158.94	\$ 16,408.24	\$ 15,350.00
Scheduler/Webmaster	\$ 1,800.00	\$ 19,800.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ 9,837.70	\$ 10,055.00
Total	<u>\$ 1,960.69</u>	<u>\$ 99,323.97</u>	<u>\$ 99,843.75</u>
<b>Net Income</b>	\$ (1,700.99)	\$ 18,134.89	\$ 239.50

# Northwest Sound Youth Soccer Association

## Balance Sheet

As of February 29, 2020

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### ASSETS

#### Current Assets

##### Bank Accounts

Kitsap Bank Checking 70,748.64

Total Bank Accounts \$ 70,748.64

##### Other Current Assets

Undeposited Funds 0.00

Total Other Current Assets \$ 0.00

Total Current Assets \$ 70,748.64

TOTAL ASSETS \$ 70,748.64

### LIABILITIES AND EQUITY

#### Total Liabilities

#### Equity

Opening Balance Equity 64,898.61

Retained Earnings -12,284.86

Net Income 18,134.89

Total Equity \$ 70,748.64

TOTAL LIABILITIES AND EQUITY \$ 70,748.64



# Northwest Sound Youth Soccer Association

## Actuals vs Budget

April 2019 - February 2020

	Apr 2019-Jan 2020	Feb-20	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	5,670.00	0.00	5,670.00	7,290.00
Recreational Program	6,800.00	0.00	6,800.00	7,280.00
Small Sided Program	7,488.00	0.00	7,488.00	6,885.00
<b>Total Game Fees</b>	<b>\$ 19,958.00</b>	<b>\$ 0.00</b>	<b>\$ 19,958.00</b>	<b>\$ 21,455.00</b>
<b>Other Income</b>				
Late Fee/Changing Fee	600.00	0.00	600.00	0.00
RMA-Background Check	3,570.00	0.00	3,570.00	3,000.00
Small Sided Referees	9,401.86	259.70	9,661.56	8,000.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 13,571.86</b>	<b>\$ 259.70</b>	<b>\$ 13,831.56</b>	<b>\$ 11,500.00</b>
<b>Player Fees</b>				
Competitive Program	21,773.80	0.00	21,773.80	15,231.50
Recreational Program	29,474.00	0.00	29,474.00	22,703.00
Small Sided Program	20,386.50	0.00	20,386.50	17,193.75
<b>Total Player Fees</b>	<b>\$ 71,634.30</b>	<b>\$ 0.00</b>	<b>\$ 71,634.30</b>	<b>\$ 55,128.25</b>
<b>Tournament Fee</b>				
Recreational Cup	8,700.00	0.00	8,700.00	9,000.00
Soccer to the Maxx	3,335.00	0.00	3,335.00	3,000.00
<b>Total Tournament Fee</b>	<b>\$ 12,035.00</b>	<b>\$ 0.00</b>	<b>\$ 12,035.00</b>	<b>\$ 12,000.00</b>
<b>Total Income</b>	<b>\$ 117,199.16</b>	<b>\$ 259.70</b>	<b>\$ 117,458.86</b>	<b>\$ 100,083.25</b>

<b>EXPENSES</b>				
<b>Administrative Exp</b>				
Communication	144.00	0.00	144.00	200.00
Meetings	88.86	0.00	88.86	300.00
Office Supplies	55.34	-4.20	51.14	50.00
Postage/Mail Box	112.55	0.00	112.55	82.00
Software/Website	3,200.00	0.00	3,200.00	3,500.00
Taxes & Fees	195.03	0.00	195.03	350.00
<b>Total Administrative Exp</b>	<b>\$ 3,795.78</b>	<b>-\$ 4.20</b>	<b>\$ 3,791.58</b>	<b>\$ 4,482.00</b>
<b>Bank Charges &amp; Fees</b>	59.50	5.95	65.45	150.00
<b>Dues/Player Fees - WYS</b>				
Competitive Program	14,534.00	0.00	14,534.00	13,745.50
Recreational Program	20,508.75	0.00	20,508.75	20,215.00

# Northwest Sound Youth Soccer Association

## Actuals vs Budget

April 2019 - February 2020

	Apr 2019-Jan 2020	Feb-20	Total	
	Actual	Actual	Actual YTD	FY Budget
Small Sided Program	14,378.25	0.00	14,378.25	14,246.25
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 49,421.00</b>	<b>\$ 0.00</b>	<b>\$ 49,421.00</b>	<b>\$ 48,206.75</b>
<b>Other Expenses</b>				
Awards	2,105.88	0.00	2,105.88	2,100.00
Meals/Travel	635.42	0.00	635.42	600.00
Miscellaneous	50.00	158.94	208.94	150.00
RMA-Background Check	3,370.00	0.00	3,370.00	3,200.00
Scholarship	1,000.00	0.00	1,000.00	1,000.00
Small Sided Referees	9,088.00	0.00	9,088.00	8,000.00
TopSoccer	0.00	0.00	0.00	300.00
<b>Total Other Expenses</b>	<b>\$ 16,249.30</b>	<b>\$ 158.94</b>	<b>\$ 16,408.24</b>	<b>\$ 15,350.00</b>
Scheduler/Webmaster	18,000.00	1,800.00	19,800.00	21,600.00
<b>Tournament Exp</b>				
<b>Recreational Cup</b>				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	132.28	0.00	132.28	0.00
Referee Fees	1,804.11	0.00	1,804.11	2,000.00
State Fees	2,900.00	0.00	2,900.00	3,000.00
T-Shirts	1,999.04	0.00	1,999.04	1,700.00
<b>Total Recreational Cup</b>	<b>\$ 6,835.43</b>	<b>\$ 0.00</b>	<b>\$ 6,835.43</b>	<b>\$ 7,525.00</b>
<b>Soccer to the Maxx</b>				
Referee Fees	420.00	0.00	420.00	430.00
T-Shirts	2,483.73	0.00	2,483.73	2,000.00
Tournament Expense	98.54	0.00	98.54	100.00
<b>Total Soccer to the Maxx</b>	<b>\$ 3,002.27</b>	<b>\$ 0.00</b>	<b>\$ 3,002.27</b>	<b>\$ 2,530.00</b>
<b>Total Tournament Exp</b>	<b>\$ 9,837.70</b>	<b>\$ 0.00</b>	<b>\$ 9,837.70</b>	<b>\$ 10,055.00</b>
<b>Total Expenses</b>	<b>\$ 97,363.28</b>	<b>\$ 1,960.69</b>	<b>\$ 99,323.97</b>	<b>\$ 99,843.75</b>
<b>Net Income</b>	<b>\$ 19,835.88</b>	<b>-\$ 1,700.99</b>	<b>\$ 18,134.89</b>	<b>\$ 239.50</b>

### **February 2020 NSYSA Scheduler / Webstaff report**

- Plenty of Winter Season and Spring NPSL and RSL Scheduling + Presidents Cup Comp scheduling and Re-bracketing underway
- Change in KSPRA's High School scheduler could require some adjustments and recalibrations
- Provided January and February scheduling figures to NSYSA Treasurer.
- Kept current and posted March Board and AGM Packets online
- Ongoing administering of scheduled documents retention process for many system dB tables
- Correction – Google's G-Suite for nonprofits now supports additional email licenses. So [NSYSA.Scholarship@NSYSAsoccer.org](mailto:NSYSA.Scholarship@NSYSAsoccer.org) has been successfully added – separate – from the Awards & Recognition email account.

Looking forward to Spring Soccer 2020!

Respectively submitted – Steve Shively, NSYSA Scheduler/Webstaff