



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 04-05-2021

Location:

On line meeting

Time:

6:30-9:00

## **In Attendance**

### **NSYSA Board:**

President - Vacant

VP of Admin - Val Corden

Competition - Bob Bjornemo

VP of Awards and Recog - Vacant

Registrar - Susie McGill

Treasurer - Liming McMillan

Secretary - Kent Hassebrock

### **Club Representatives:**

BIYSC - Greg Troyan

BSC - John Hurley

CKSC - Chris Hunt

JCSC - Shannon White

KAFC - Chris Warthen

NKSC - Mike Fleck

NMYSC - Jason Henningsen

SKSC - Jeff Colby

TSC - Vicky Webb

### **Committee Representatives**

NSYSA Discipline - Bob Bjornemo

Recreation Cup - Louie Bond

Soccer to the Maxx - Louie Bond

Scholarship Committee - Vicky Webb

Documents - Val Corden

### **Others in Attendance**

Steve Shively - NSYSA Scheduler

Guests -

1. Roll Call
  - \* NSYSA Board
  - \* Club Representatives
  - \* Guest Introductions
2. Communications



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 04-05-2021

3. Approval of Minutes from March 1st
4. Officer's Reports
  - A. President
  - B. VP of Administration
  - C. VP of Award and Recognition
  - D. VP of Competition
  - E. Registrar
  - F. Secretary
  - G. Treasurer
5. NSYSA Scheduler / Website Administrator
6. Committee Reports
  - A. NSYSA Discipline Committee - Bob Bjornemo
  - B. Recreational Cup Committee - Bob Bjornemo
  - C. Soccer to the Maxx Committee - Louie Bond
  - D. NSYSA Scholarship Committee - Vicky Webb
  - E. Documents - Vicky Webb
7. Club Reports
  - A. BIFC
  - B. BSC
  - C. CKSC
  - D. JCSC
  - E. KAFC
  - F. NKSC
  - G. NMYSC
  - H. SKSC
  - I. TSC
8. Old Business
  - \* Referee classes
  - \* Registration
  - \* RMA
  - \* Retention
9. New Business
  - \* Fields/Tryouts
  - \* Storm King application into NSYSA
  - \* How to assist clubs with one select team
  - \* Removing Darcy from Bank account
  - \* BOD Code of Conduct
  - \* Clubs New Board Members
  - \* Club reports and financials
  - \* Added insurance follow up
  - \* Respect logo for new uniforms
10. Adjournment





# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 03-01-2021

Location:

Zoom On Line Meeting

## **In Attendance**

### **NSYSA Board:**

President - Darcy Buell - **Present**

VP of Admin - Val Corden - **Present**

Competition - Bob Bjornemo - **Present**

VP of Awards - Vacant

Registrar - Susie McGill - **Present**

Treasurer - Liming McMillan - **Present**

Secretary - Kent Hassebrock - **Present**

### **Club Representatives:**

BIYSC - Greg Troyan - **Present**

BSC - John Hurley - **Present**

CKSC - Chris Hunt - **Present**

JCSC - Shannon White - **Present**

KAFC - Mike Gentry - **Present**

NKSC - Mike Fleck - **Present**

NMYSC - Jason Henningsen - **Present**

SKSC - Jeff Colby - **Present**

TSC - Vicky Webb - **Present**

### **Committee Representatives**

NSYSA Discipline - Bob Bjornemo - **Present**

Recreation Cup - Louie Bond - **Excused**

Soccer to the Maxx - Louie Bond - **Excused**

Scholarship - Vicky Webb - **Present**

Documents - Vicky Webb - **Present**

Records Retention - **Vacant**

### **Others in Attendance**

NSYSA Scheduler - Steve Shively - **Excused**

GUEST: Ian McCullam - BIYSC

Jenny Banks - JCSC

Shannon Bell - KAFC

1. Called to order at 6:33 pm  
\* Roll Call - As noted above.



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 03-01-2021

2. Communications

- \* 02/11/2021 Deposit
- \* WYS Reimbursement for Fall 2020 \$342.25
- \* JCSC Invoice 1178 \$75.00
- \* 02/22/2021 Deposit
- \* TSC Invoice 1192 \$2,697.25

3. Approval of minutes for 02/01/2021 Monthly Board Meeting

Motion: Approve minutes from 02/01/2021 - Chris Hunt

Second: Mike Gentry

Motion passes



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Meeting Minutes

Date: 03-01-2021

## 4. Officers Reports

### President

- \* No thing to report at this time.

### VP of Admin

- \* Committee members will be able to provide a report on their committee's behalf.

### VP of Comp

- \* Nothing for VP of Competitive.
- \* Referee association is seriously concerned that they will not have enough referees to support the games upcoming. KAFC and SKSC had games this weekend that were not covered by KPSRA. Huge numbers of people have gone through the training, but they are not signing up for games. What is the solution that we can come up with.
- \* Registration for Founders Cup has closed.
- \* Registration for Presidents Cup has just opened.

### VP of Awards and Recognition:

\*

### Registrar

- \* Working with Stack Sports going over registration reports, what is wrong, what was better with Bonzi. Would like to hold a meeting with the registrars to help create teams and rosters. Date to be determined. There are some issues and they hope to have them fixed in the next 2 years. Meeting with Stack Sports weekly until some of the issues can be cleared up.
- \* Tryout dates for RCL are set for mid May and will send out to the clubs the dates.
- \* If you need a player transfer, please give me 48 hours to accomplish them. Please contact Susie for transfers, but she doesn't get automatic notification.
- \* RMA's will be open for the new season after April 1st. If you do it prior to April 1st, you will be charged the \$5 fee for the 2020/2021 not the 2021/2022. Current RMAs expire April 30th for everyone.



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Meeting Minutes

Date: 03-01-2021

4. Officers Reports (continued)

Treasurer

- \* Financial Report on pages 11, 12, 13, 14, and 15
- \* Going to send a new bill to some clubs for scheduling fees for games they are currently playing.

Secretary

- \* Nothing to report

NSYSA Website Administrator

- \* Nothing to report

End of Officer's Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 03-01-2021

5. Committee reports

- \* NSYSA Discipline Committee (as reported by Bob Bjornemo)
  - \* No Report
  
- \* REC Cup (as reported by Louie Bond)
  - \* No Report
  
- \* Soccer to the Maxx committee (as reported by Louie Bond )
  - \* No Report
  
- \* Scholarship Committee (as reported by Vicky Webb)
  - \* Scholarship has been posted on the website. Received emails from NK and SK asking for more information. The deadline is April 16th.
  
- \* Documents Committee (as reported by Vicky Webb)
  - \* NSYSA constitution has been sent out and will be presented at the AGM
  - \* The Bylaws will be focused on next and if you are interested in being on the committee, let Vicky know.
  
- \* End of committee Reports





# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 03-01-2021

## 6. Club Reports

- \* BIYSC
  - \* Email 3/1
  - \* In the middle of the season doing intersquad scrimmages.
  - \* Registration for Fall is upcoming.
  
- \* BSC
  - \* If there is STTM, Bremerton is interested in hosting.
  - \* There will not be a girls select team going forward do to players moving on to college or not interested. Will look for a place for the remaining girls to play.
  - \* Planning for our 50th anniversary with Shannon Bayne and Brian Burdick taking the lead on this. Trying to coordinate with other clubs and other soccer clubs in the area to do community soccer event.
  
- \* CKSC
  - \* Not much until after our meeting next week.
  - \* Doing a bunch of repairs at the fields.
  - \* There will be a spring academy
  - \* There are new board members coming on board.
  
- \* JCSC
  - \* Rallying coaches and will be having a coaches meeting.
  - \* Trying to increase the amount of board members on JCSC
  - \* Getting ready for the fall
  
- \* KAFC
  - \* RCL and HS play underway, we opted out of RCL play if we had HS teams.
  - \* In the process of getting new uniforms. The new contract is being signed.
  - \* March 30 is the next club with zoom meeting.
  - \* Promoting the referee clinic in the club newsletter to get people signed up.
  - \* New prime sponsor, it is no longer Taco Bell.
  - \* Struggling for fields in the county. Talking to the county about Pendergast.
  - \* Monitoring gates nightly for uncontrolled access.
  - \* Value Village fundraiser brought in \$794.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 03-01-2021

## 6. Club Reports (continued)

- \* NKSC
  - \* RCL leagues are going.
  - \* School are looking to get the community back on the fields in mid March.
  - \* Working toward new fields.
  - \* AGM is March 16th
  - \* Budget meeting was 2 weeks ago.
  - \* Got kids back on the field and playing games.
  
- \* NMYSC
  - \* AGM is Mar 7th at 11:00
  - \* Not a lot going on.
  
- \* SKSC
  - \* Haven't had the monthly club meeting yet, it is Sunday the 7th
  - \* On Feb 6th held the planning meeting for the club.
  - \* Want to do some soccer weekend events to get the kids out on the field.
  
- \* TSC
  - \* TSC will be hosting UK International Soccer Camp from July 26-30. More information will be forthcoming.
  - \* NPSL select games began last weekend.
  - \* We have added a Non Discrimination Clause to our Bylaws and also posted it to our website. Perhaps NSYSA might consider doing the same. We will send it upon request.
  - \* We continue to work on policies and procedures our club and are about halfway finished. Please advise as to who is supposed to receive the completed documents, policies, and procedures at the NSYSA level.
  - \* We have also completed the wording for our "Safety Officer" and will send it upon request.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 03-01-2021

## 7. Unfinished Business

- \* AGM March 22nd, 6:30, Live zoom. Steve Shively will be hosting and he will have a voting process for voting either online or on the phone.
- \* The constitution and Budget (proposed) have been sent out. If someone didn't receive one of them, Darcy can send it out to them.
  
- \* SafeSports - contacts for clubs
  - \* If you haven't sent the contacts for the clubs, please do this. This was a request at the February meeting. Please expedite.
  - \* SKSC asks if there are both a female and male contact, are they required to work together on each issue. NSYSA says no, they can work independently.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 03-01-2021

## 8. New Business

- \* Field reservations protocol
  - \* Vicky will send the statement she read
  
- \* Discussion
  - \* Liming agrees with this. There was a NSYSA policy in the past that stated the clubs should contact the home club before reserving fields.
  - \* TSC would like to find that policy or create a new one for the bylaws.
  - \* All the school districts around NK has fields open, except NK school district. NK asks who the fields are associated with?
  - \* TSC says a lot of people haven't been around a long time and are unaware of the "gentleman's agreement" regarding clubs using fields.
  - \* KAFC has put in requests through the county to use fields, everyone is struggling to get fields for all the games and is interested in having conversations with other to work with them.
  - \* Scheduling like games on fields with close time slots, will help get referee coverage. If you have a U10 game followed by a U19 game, it is difficult to get coverage for either game.
  - \* TSC will start working on a document that shows the fields and the club contact person for communication for the clubs.
  - \* Darcy asks that each club email Vicky with the person and contact information so she can create the document.
  
- \* Documents on the website
  - \* Bob sent a list of documents under records that might be able to purge. Some of the documents are minutes from NSYSA from 2009.
  - \* Discussion of using a google drive to store some of these documents.
  - \* Bob doesn't know who the lead is to purge the documents as they can be purged. Documents fall under the VP of Admin. The retention policy is pretty clear that the individual board members purge documents under their control.



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 03-01-2021

8. New Business (continued)

- \* Documents on the website (continued)
  - \* Clubs haven't sent AGM minutes for their AGMs in the past.
  - \* Documents from WYS go back as far as 2002.
  - \* Clubs can keep the most current version of their documents, Constitution, Bylaws, etc
  - \* If clubs would like to remove documents, they can email Val and Darcy to contact Steve for deletion.

9. Motion to adjourn the meeting - Chris Warthen

Second: Shannon White

Motion obviously passes

Adjournment: 8:07

**Northwest Sound Youth Soccer Association**

**Financial Summary as of 2/28/2021**

	Apr 2020-Jan 2021	February 2021	FY 2020-2021	
			Actual YTD	FY Budget (4/1-3/31)
<b>Income</b>				
Game Fee	\$ 927.00	\$ -	\$ 927.00	\$ 20,318.00
Other Income	\$ 1,375.00	\$ 220.00	\$ 1,595.00	\$ 13,600.00
Player Fee	\$ 16,605.75	\$ 4,147.75	\$ 20,753.50	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	\$ 18,907.75	\$ 4,367.75	\$ 23,275.50	\$ 102,853.00
<b>Expenses</b>				
Administrative Expenses	\$ 4,243.75	\$ 34.00	\$ 4,277.75	\$ 4,160.00
Bank Charges & Fees	\$ 59.50	\$ -	\$ 59.50	\$ 71.40
Dues/Player Fees - WYS	\$ 17,170.50	\$ (342.25)	\$ 16,828.25	\$ 49,500.00
Other Expenses	\$ 2,938.17	\$ -	\$ 2,938.17	\$ 17,350.00
Scheduler/Webmaster	\$ 14,968.00	\$ 700.00	\$ 15,668.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	\$ 39,379.92	\$ 391.75	\$ 39,771.67	\$ 103,986.40
<b>Net Income</b>	\$ (20,472.17)	\$ 3,976.00	\$ (16,496.17)	\$ (1,133.40)

# Northwest Sound Youth Soccer Association Balance Sheet

As of February 28, 2021

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## ASSETS

### Current Assets

#### Bank Accounts

Kitsap Bank Checking		54,919.07
<b>Total Bank Accounts</b>	<b>\$</b>	<b>54,919.07</b>

#### Other Current Assets

Undeposited Funds		0.00
<b>Total Other Current Assets</b>	<b>\$</b>	<b>0.00</b>

<b>Total Current Assets</b>	<b>\$</b>	<b>54,919.07</b>
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<b>TOTAL ASSETS</b>	<b>\$</b>	<b>54,919.07</b>
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## LIABILITIES AND EQUITY

### Total Liabilities

### Equity

Opening Balance Equity		64,898.61
Retained Earnings		6,516.63
Net Income		-16,496.17

<b>Total Equity</b>	<b>\$</b>	<b>54,919.07</b>
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<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$</b>	<b>54,919.07</b>
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**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**

April 2020 - February 2021

	Apr 2020-Jan 2021	February 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	576.00	0.00	576.00	6,030.00
Recreational Program	144.00	0.00	144.00	6,800.00
Small Sided Program	207.00	0.00	207.00	7,488.00
<b>Total Game Fees</b>	<b>\$ 927.00</b>	<b>\$ 0.00</b>	<b>\$ 927.00</b>	<b>\$ 20,318.00</b>
<b>Other Income</b>				
Donation	500.00	0.00	500.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	875.00	220.00	1,095.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 1,375.00</b>	<b>\$ 220.00</b>	<b>\$ 1,595.00</b>	<b>\$ 13,600.00</b>
<b>Player Fees</b>				
Competitive Program	11,029.00	2,460.00	13,489.00	15,375.00
Recreational Program	3,266.75	1,040.25	4,307.00	23,725.00
Small Sided Program	2,310.00	647.50	2,957.50	17,500.00
<b>Total Player Fees</b>	<b>\$ 16,605.75</b>	<b>\$ 4,147.75</b>	<b>\$ 20,753.50</b>	<b>\$ 56,600.00</b>
<b>Tournament Fee</b>				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
<b>Total Tournament Fee</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 12,335.00</b>
<b>Total Income</b>	<b>\$ 18,907.75</b>	<b>\$ 4,367.75</b>	<b>\$ 23,275.50</b>	<b>\$ 102,853.00</b>



	Apr 2020-Jan 2021	February 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>EXPENSES</b>				
<b>Administrative Exp</b>				
Communication	108.00	12.00	120.00	200.00
D&O/EPL Insurance	822.00	0.00	822.00	0.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	150.00
Postage/Mail Box	113.75	22.00	135.75	110.00
Software/Website	3,200.00	0.00	3,200.00	3,200.00
Taxes & Fees	0.00	0.00	0.00	200.00
<b>Total Administrative Exp</b>	<b>\$ 4,243.75</b>	<b>\$ 34.00</b>	<b>\$ 4,277.75</b>	<b>\$ 4,160.00</b>
<b>Bank Charges &amp; Fees</b>	59.50	0.00	59.50	71.40
<b>Dues/Player Fees - WYS</b>				
Competitive Program	12,987.00	-342.25	12,644.75	13,875.00
Recreational Program	3,233.75	0.00	3,233.75	21,125.00
Small Sided Program	949.75	0.00	949.75	14,500.00
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 17,170.50</b>	<b>-\$ 342.25</b>	<b>\$ 16,828.25</b>	<b>\$ 49,500.00</b>

	Apr 2020-Jan 2021	February 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>EXPENSES</b>				
Scheduler/Webmaster	14,968.00	700.00	15,668.00	21,600.00
<b>Tournament Exp</b>				
<b>Recreational Cup</b>				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
<b>Total Recreational Cup</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,975.00</b>
<b>Soccer to the Maxx</b>				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
<b>Total Soccer to the Maxx</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,330.00</b>
<b>Total Tournament Exp</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,305.00</b>
<b>Total Expenses</b>	<b>\$ 39,379.92</b>	<b>\$ 391.75</b>	<b>\$ 39,771.67</b>	<b>\$ 103,986.40</b>
<b>Net Income</b>	<b>-\$ 20,472.17</b>	<b>\$ 3,976.00</b>	<b>-\$ 16,496.17</b>	<b>-\$ 1,133.40</b>

# Northwest Sound Youth Soccer Association

## Financial Summary as of 3/31/2021

	Apr 2020-Feb 2021	March 2021	FY 2020-2021	
			Actual YTD	FY Budget (4/1-3/31)
<b>Income</b>				
Game Fee	\$ 927.00	\$ 378.00	\$ 1,305.00	\$ 20,318.00
Other Income	\$ 1,595.00	\$ 150.00	\$ 1,745.00	\$ 13,600.00
Player Fee	\$ 20,753.50	\$ 547.50	\$ 21,301.00	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	<u>\$ 23,275.50</u>	<u>\$ 1,075.50</u>	<u>\$ 24,351.00</u>	<u>\$ 102,853.00</u>
<b>Expenses</b>				
Administrative Expenses	\$ 4,277.75	\$ 52.65	\$ 4,330.40	\$ 4,160.00
Bank Charges & Fees	\$ 59.50	\$ -	\$ 59.50	\$ 71.40
Dues/Player Fees - WYS	\$ 16,828.25	\$ -	\$ 16,828.25	\$ 49,500.00
Other Expenses	\$ 2,938.17	\$ (758.00)	\$ 2,180.17	\$ 17,350.00
Scheduler/Webmaster	\$ 15,668.00	\$ 1,329.00	\$ 16,997.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	<u>\$ 39,771.67</u>	<u>\$ 623.65</u>	<u>\$ 40,395.32</u>	<u>\$ 103,986.40</u>
<b>Net Income</b>	\$ (16,496.17)	\$ 451.85	\$ (16,044.32)	\$ (1,133.40)

**Northwest Sound Youth Soccer Association**  
**Balance Sheet**  
As of March 31, 2021

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**ASSETS**

**Current Assets**

**Bank Accounts**

**Kitsap Bank Checking** 55,370.92

**Total Bank Accounts** \$ **55,370.92**

**Other Current Assets**

**Undeposited Funds** 0.00

**Total Other Current Assets** \$ **0.00**

**Total Current Assets** \$ **55,370.92**

**TOTAL ASSETS** \$ **55,370.92**

**LIABILITIES AND EQUITY**

**Total Liabilities**

**Equity**

**Opening Balance Equity** 64,898.61

**Retained Earnings** 6,516.63

**Net Income** -16,044.32

**Total Equity** \$ **55,370.92**

**TOTAL LIABILITIES AND EQUITY** \$ **55,370.92**

# Northwest Sound Youth Soccer Association

## Actuals vs Budget

April 2020 - March 2021

	Apr 2020-Feb 2021	March 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	576.00	378.00	954.00	6,030.00
Recreational Program	144.00	0.00	144.00	6,800.00
Small Sided Program	207.00	0.00	207.00	7,488.00
<b>Total Game Fees</b>	<b>\$ 927.00</b>	<b>\$ 378.00</b>	<b>\$ 1,305.00</b>	<b>\$ 20,318.00</b>
<b>Other Income</b>				
Donation	500.00	0.00	500.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	1,095.00	150.00	1,245.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 1,595.00</b>	<b>\$ 150.00</b>	<b>\$ 1,745.00</b>	<b>\$ 13,600.00</b>
<b>Player Fees</b>				
Competitive Program	13,489.00	0.00	13,489.00	15,375.00
Recreational Program	4,307.00	547.50	4,854.50	23,725.00
Small Sided Program	2,957.50	0.00	2,957.50	17,500.00
<b>Total Player Fees</b>	<b>\$ 20,753.50</b>	<b>\$ 547.50</b>	<b>\$ 21,301.00</b>	<b>\$ 56,600.00</b>
<b>Tournament Fee</b>				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
<b>Total Tournament Fee</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 12,335.00</b>
<b>Total Income</b>	<b>\$ 23,275.50</b>	<b>\$ 1,075.50</b>	<b>\$ 24,351.00</b>	<b>\$ 102,853.00</b>
<b>EXPENSES</b>				
<b>Administrative Exp</b>				
Communication	120.00	12.00	132.00	200.00
D&O/EPL Insurance	822.00	0.00	822.00	0.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	150.00
Postage/Mail Box	135.75	10.65	146.40	110.00
Software/Website	3,200.00	0.00	3,200.00	3,200.00
Taxes & Fees	0.00	30.00	30.00	200.00
<b>Total Administrative Exp</b>	<b>\$ 4,277.75</b>	<b>\$ 52.65</b>	<b>\$ 4,330.40</b>	<b>\$ 4,160.00</b>
<b>Bank Charges &amp; Fees</b>	59.50	0.00	59.50	71.40
<b>Dues/Player Fees - WYS</b>				
Competitive Program	12,644.75	0.00	12,644.75	13,875.00

# Northwest Sound Youth Soccer Association

## Actuals vs Budget

April 2020 - March 2021

	Apr 2020-Feb 2021	March 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
Recreational Program	3,233.75	0.00	3,233.75	21,125.00
Small Sided Program	949.75	0.00	949.75	14,500.00
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 16,828.25</b>	<b>\$ 0.00</b>	<b>\$ 16,828.25</b>	<b>\$ 49,500.00</b>
<b>Other Expenses</b>				
Awards	0.00	0.00	0.00	2,100.00
Meals/Travel	62.17	0.00	62.17	700.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	1,795.00	0.00	1,795.00	3,600.00
Scholarship	1,500.00	0.00	1,500.00	1,000.00
Small Sided Referees	-419.00	-758.00	-1,177.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
<b>Total Other Expenses</b>	<b>\$ 2,938.17</b>	<b>-\$ 758.00</b>	<b>\$ 2,180.17</b>	<b>\$ 17,350.00</b>
Scheduler/Webmaster	15,668.00	1,329.00	16,997.00	21,600.00
<b>Tournament Exp</b>				
<b>Recreational Cup</b>				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
<b>Total Recreational Cup</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,975.00</b>
<b>Soccer to the Maxx</b>				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
<b>Total Soccer to the Maxx</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,330.00</b>
<b>Total Tournament Exp</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,305.00</b>
<b>Total Expenses</b>	<b>\$ 39,771.67</b>	<b>\$ 623.65</b>	<b>\$ 40,395.32</b>	<b>\$ 103,986.40</b>
<b>Net Income</b>	<b>-\$ 16,496.17</b>	<b>\$ 451.85</b>	<b>-\$ 16,044.32</b>	<b>-\$ 1,133.40</b>