



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 06-07-2021

Location:

Zoom On Line Meeting

## In Attendance

### NSYSA Board:

President - **Vacant**

VP of Admin - Val Corden - **Present**

Competition - Bob Bjornemo - **Present**

VP of Awards - **Vacant**

Registrar - Susie McGill - **Present**

Treasurer - Liming McMillan - **Present**

Secretary - Kent Hassebrock - **Present**

### Club Representatives:

BIYSC - Greg Troyan - **Excused**

BSC - John Hurley - **Present**

CKSC - Chris Hunt - **Present**

JCSC - Jenny Banks - **Present**

KAFC - Chris Warthan - **Present**

NKSC - Mike Fleck - **Present**

NMYSC - Leah Bothe - **Present**

SKSC - Jeff Colby - **Present**

STORM KING - Aurthur Buhner -

TSC- Vicky Webb - **Present**

### Committee Representatives

NSYSA Discipline - Bob Bjornemo - **Present**

Recreation Cup - Louie Bond - **Excused**

Soccer to the Maxx - Louie Bond - **Excused**

Scholarship - Vicky Webb - **Present**

Documents - Vicky Webb - **Present**

Field Use - Vicky Webb - **Present**

### Others in Attendance

NSYSA Scheduler - Steve Shively - **Present**

GUEST: Carter Camp - JCSC Co-President

Rob Ayer - JCSC Co-Registrar

Mike Gentry - KAFC

1. Called to order at 6:34 pm  
\* Roll Call - As noted above.



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

2. Communications

\* None

3. Approval of minutes for 05/03/2021 Monthly Board Meeting

Motion: Approve minutes from 05/03/2021 - Vicky Webb

Second: Mike Fleck

Motion passes

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# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Meeting Minutes

Date: 06-07-2021

## 4. Officers Reports

President (as reported by Val Corden, Interim President)

- \* Attended to the WYS AGM and will share during unfinished business.
- \* Clubs please email a report before the next meeting.

VP of Admin

- \* Working with some of the colleagues to get the registration, rma, and other things working together. They can bring more detail to those in the meeting.

VP of Comp

- \* Report on pages 22, 23, 24

VP of Awards and Recognition:

- \* No report



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Meeting Minutes

Date: 06-07-2021

## 4. Officers Reports

### Registrar (Continued)

- \* Emailed report
- \* Val and Susie met with the registration platform people and there is a way to have a camp registration that doesn't affect your regular registration.
- \* Some people have not completed the RMA. If you are having issues, contact Susie. If you have seeing the certificates showing "pending", you need to go into affinity and check the volunteers status.
- \* 128 RMAs have been completed association wide.
- \* Registration numbers are sitting about 42% compared to 2019.

### Treasurer

- \* Financial report on pages 17, 18, 19, 20, and 21

### Secretary

- \* Nothing to report



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Meeting Minutes

Date: 06-07-2021

## 4. Officers Reports (continued)

### NSYSA Website Administrator

- \* in the meeting packet
- \* Working with Val and Vicky on the code of conducts. Most of the CoC are returned but some are still outstanding and that information has been forwarded to Val to follow up.
- \* Attended WYS AGM for Ridgestar and KPSRA
- \* Identified August 21st as the date for the scheduling meeting. August 31st for scheduling. The determination of if it will be in person or zoom with be made. It will only happen one of the ways, not a hybrid.

End of Officer's Reports



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

## 5. Committee reports

- \* NSYSA Discipline Committee (as reported by Bob Bjornemo)
  - \* The usual people are planning to be on the committee
  
- \* REC Cup (as reported by Bob Bjornemo)
  - \* No Report
  
- \* Soccer to the Maxx committee (as reported by Louie Bond )
  - \* Clubs were asked to bring the question to their board about the jamboree date. Two ideas were identified in May. Mid August or the first 2 weekends of the season. The games on the first 2 weekends would be considered part of the regular season and clubs would have the cost billed to them.
  - \* There is an option of doing the two weekend or one weekend jamboree later and incorporate the games into the regular season.
  - \* Bob mentioned that the jamboree could be done the last weekend of the season and any teams that didn't want to participate in STTM, would have an 8 game season.
  - \* Typically, the jamboree is held the last weekend of September or 1st weekend of October.
  
- \* After long discussion, the options are:
  - \* Use the first weekend in October, 2nd and 3rd, to schedule STTM games. Any teams opting out of STTM will have a 9 game season with all teams season ending on November 6th.
  - \* Have the STTM jamboree on Sept 25 and 26 or October 2 and 3, not include any regular season games with the 10 game season ending on Nov 13.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

## 5. Committee reports

### \* Scholarship Committee (as reported by Vicky Webb)

- \* The NSYSA Scholarships in the amount of \$500 each have been awarded to Silas Peterson and Elias Herman.

Silas played for TSC and attends Olympic High School and Olympic College. He plans to attend Washington State University.

Elias played for JCSC and attends Port Townsend High School. He plans to attend Western Washington University. A total of ten scholarships were submitted. One was disqualified as it did not meet the deadline. The NSYSA Clubs represented by the applications were:

- Bainbridge
- Bremerton
- Crush
- Kitsap Alliance
- Jefferson County
- North Kitsap
- Tracyton

Five were players as well as coaches and two were players, coaches, and referees. Next year's application will include a section for a soccer resume as it is sometimes hard to determine the amount of time spent with a specific club. Also, what if an applicant was primarily a referee?

### \* Documents Committee (as reported by Vicky Webb)

#### \* Code of Conduct

The NSYSA members need to eSign the current Code of Conduct, by the NSYSA officers and Executive Board list provided by Secretary Kent, was requested of Steve because of the May NSYSA Board meeting.

- \* Steve eSignatures conditioned and send out the first wave of eSignature requests, May 8
- \* Unanswered recipients were sent a reminder on May 11.
- \* A third notice was sent on May 18.

#### Issues noted include:

1. Louie and Ian have commented that Storm King's Clallam County is not reflected in the text of the current Code. (Steve recommends any future Code



## NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

5. \* Documents Committee (continued)

\* Code of Conduct

The NSYSA members need to eSign the current Code of Conduct, by the NSYSA officers and Executive Board list provided by Secretary Kent, was requested of Steve because of the May NSYSA Board meeting.

- \* Steve eSignatures conditioned and send out the first wave of eSignature requests, May 8
- \* Unanswered recipients were sent a reminder on May 11.
- \* A third notice was sent on May 18.

Issues noted include:

1. Louie and Ian have commented that Storm King's Clallam County is not reflected in the text of the current Code. (Steve recommends any future Code update be simplified to "all cities and counties representing NSYSA's operating area")
2. Jason and other war many, many, hats for their clubs. Resulting in duplicate or triplicate emails going to the same individual. Raising the question, is it the position or the person that needs a current Code of Conduct eSigned and on file?
3. JCSC is one Club undergoing lots of personnel change and churn. Jeni noted that maybe it would be best to wait for new JCSC officers to be onboarded before signing.  
The Code has been around for 3-5 years, so while it is already overdue for signing, what is the acceptable time limit for new signings?
4. The list provided by Kent have each been sent the current Code for eSigning. If it was intended to only be to those who are on the NSYSA officers and Executive Board, any future list will need to be correctly curated and edited prior to distribution.
5. Those who have not yet eSigned have received three emailings. Let me know if I am to send them a 4th, 5th, etc., or will someone from NSYSA come alongside them and work towards a resolution?





# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

5. \* Documents Committee (continued)

\* Code of Conduct

The following have not returned yet

Ian McCallum <ian@bifc.net>  
BIYSC President <president@bifc.net>  
BSC President <bremertonscpresident@gmail.com>  
Dawn Byron <president@cksoccer.org>  
JCSC President <president@jcsoccerclub.org>  
Jenifer Banks <jeniferbanks@gmail.com, registrar@jcsoccerclub.org>  
Shannon White <srbluestein@gmail.com>  
NMYSC Rep <nsysarep@nmysc.org>  
Louie Bond <lbond@melbournetower.com>  
NSYSA Registrar Susie McGill <nsysa.registrar@nsysasoccer.org>  
SKSC NSYSA Rep <nsysa@sksoccer.com>  
Wade Schmidt <whs3110@yahoo.com>  
Susie McGill <susmcg@comcast.net>  
Matthew McDaniel <select@sksoccer.com>

The following have signed

Kent Hassebrock (NSYSA Executive Board)  
Peter Murchie (BIFC)  
Greg Troyan (BIFC)  
John Hurley (BSC)  
Chris Hunt (CKSC)  
Chris Warthen (KAFC)  
KAFC President (Chris Warthen)  
Mike Gentry (NKSC)  
NKSC President (Mike Gentry)  
Jason Henningsen (NMYSC)  
Steve Shively (NSYSA)  
Bob Bjornemo (NSYSA Executive Board)  
NSYSA President (NSYSA Executive Board)  
Liming McMillan (NSYSA Executive Board)  
Val Corden (NSYSA Executive Board)  
Jeff Colby (SKSC rep)  
SKSC President (Ryan DeCrona)  
Vicky Webb (NSYSA Board)  
Tim Roche (TSC)  
Arthur Buhner (Storm King)



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

5.   \* Documents Committee (continued)
- \* Field Use Committee (as reported by Vicky Webb)
- \* The committee will be meeting via Zoom to discuss, edit, and refine the document. More information may be required from individual club's field contact person.
- \* Committee will meet to define the document. More information may be needed from certain clubs.
- \* End of committee Reports

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# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

## 6. Club Reports

- \* BIYSC
  - \* Fall Rec Registration is open
  - \* TOPSoccer enters its final week. (registration is open for the fall)
  - \* July 8th (6:30pm @ BPP Turf) - BIFC College Prep with Macalester College Q & A Ben Kaufman, Director of Admissions
  - \* Free Goalkeeper Training: Wednesdays. Sign up on BIYSC website
  - \* Finished our final week of spring soccer
  - \* Select training started last week
  - \* College Prep Camp: July 13-15 (see website for more details)
  - \* Referee Training set for July 17 @ Bainbridge High School
    - New referees will need to complete an online class at [www.wareferees.org](http://www.wareferees.org)
    - Online training will not be available until July.
    - In Person class registration will not be online until July.
  - \* Summer Camps (90% sold out)
  - \* Summer Select Tournaments
    - \* 2013-2008 Teams: <https://www.bifc.net/default.aspx?tabid=706751>
    - \* 2007-2003 Teams: <https://www.bifc.net/default.aspx?tabid=706752>
- \* BSC
  - \* Not much of a board so there isn't much to report
  - \* Registration was fixed by Susie and looking for help moving kids from another version of the registration.
  - \* Need to get board members to do their jobs.
- \* CKSC
  - \* Registration open, only a REC program.
  - \* Thank you to Susie for helping getting the registration worked out.
  - \* Spring Academy has ended and it was a success.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

## 6. Club Reports

### \* JCSC

- \* Have registration open, approximately 43 players. The older kids are not registering and not sure why that is.
- \* We have a full board for the first time in a year and a half.
- \* Jenny will be stepping down and there are two registrars coming on board to take her place.
- \* One question... Had a coach take his team over to Storm King. They want to use the previous field for the practices and games. Bob states they are your fields and you have first right to them, if you want to let them use your fields, that is fine. They would have to have the field listed on their insurance rider. The field in question is HJ Carroll Park. Jenny has not heard from Storm King to this point.

### \* KAFC

- \* 21 teams are formed
- \* 3 new coaches are added
- \* 3 coaches upgraded licenses
- \* We are working with TSC and the county on a fall fields shared schedule.
- \* We are integrating our new logo to our marketing and uniforms.
- \* 2 club tournaments, Rainier Challenge in June and Lake Oswego Nike Cup in July some teams are playing other tournaments but those are our club wide ones.
- \* We have had training for our coaches, managers, and treasurers in the past 2 weeks.
- \* Our Website has been cleaned up and is more user friendly now.

### \* NKSC

- \* Registration is open. Taking back to the board about extending the closing date.
- \* Gave out 4 scholarships this year.
- \* Working on RMA's but will get them done
- \* Working on the food drive this upcoming year. Looking around October.
- \* July 17th partnering with BIYSC at BI High School for a referee clinic  
Mike is a good contact if you have questions.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

## 6. Club Reports (continued)

### \* NMYSC

- \* 73 players registered for Fall
- \* Summer camp has 35 in the AM group and 27 in the PM group July 12-16  
Registration is open on the NMYSC website.  
Anyone that wants to help, can contact Leah or Jason.  
at Sand Hill field. \$40 for one session or \$70 for both sessions.
- \* Getting the foot golf going there will be a limit of \$100
- \* NM High School girls soccer put on a fundraiser and NMYSC sponsor a golf hole for their tournament.

### \* SKSC

- \* Complete select tryouts and teams have been formed
- \* Filled many board positions at the last board meeting, including Treasurer.
- \* Currently have approximately 41 teams and approximately 480 players registered.
- \* Looking for coaches. Like everyone. Need about 24 coaches still.

### \* Storm King

- \* Not Present

### \* TSC

- \* Select tryouts were a success. Tracyton was able to form eight teams. We are still looking for a few more GU13 (G2008) players.
- \* Recreational registration numbers are good running above 2019 pre-covid numbers.  
Early registration ends June 15th.
- \* TSC is looking to form six high school teams this year. (4 boys and 2 girls)
- \* UK Summer camp is July 26th-July 30th at Gordon Field - 51 kids registered.
- \* TSC Food Drive is scheduled for September 25th.
- \* Hosting grassroots coaching courses (4v4, 7v7, 9v9, and 11v11) in August. On-line classes plus an IN-PERSON two hour field course per class on August 8th.



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

## 7. Unfinished Business

- \* Club Financial Reports
  - \* We have all the club reports in - Item Complete
  
- \* Club Board of Directors changes
  - \* Please send in your updated board of directors. Val has only seen JCSC has sent it in. Please send to Val and Susie.  
If your board hasn't changed, please send in a confirmed list of your existing board members by June 30th - Follow up in July meeting
  
- \* Club Document Retention
  - \* TSC has sent an email to delete TSC documents. They ask a question about what each club should have on the documents at a minimum. Val says that all clubs should have their Constitution, Bylaws, Policies & Procedures, Operating instructions, Rules and Regulation.
  - \* Look through the documents for your club and request removal of any old versions or documents that do not need to be there. Please email Steve Shively and Val Corden with the additions or removals.
  
- \* Code of Conduct for board members
  - \* This has been discussed in the committee report.  
All NSYSA executive board members  
All Presidents  
All Reps  
Anyone that attends the NSYSA meeting



# NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

## 8. New Business

- \* NKSC want to address the board
- \* Tryouts
  - \* Would prefer a discussion vs being told what they are supposed to do
  - \* Took the information to the board and there was quite a few questions that came up.
  - \* He felt that he was being pressured into making a rash decision and didn't feel that was right. He feels that the way he was treated was more like a punch to the face.
  - \* NKSC will not move their tryout date. In the past, the dates were pretty close, but WYS has pushed their dates back further and NKSC is not in favor of doing that.
- \* Advertising
  - \* Vicky is working on a document in the future that may be an attachment to the field document.
- \* WYS AGM
  - \* Talked about the PCA. Positive Coaching Alliance
    - \* Some associations require parents, coaches, board members to attend the training.
  - \* Some of the school districts have rules addressing COVID protocol. We need to reach out to the district to see if there are other restrictions. Clubs need to reach out to Bob to go talk to the school districts. I have no idea how this ended up being part of the WYS AGM, seems pretty localized to me.
  - \* State is requesting that clubs keep registration open as long as possible. One club asked if registration is open and a team is full, can we roster extra players or do we need to create a new team and split other players off of existing teams.
  - \* Spring player numbers are needed.
  - \* 2022 girls soccer is 50th anniversary for Washington State.
  - \* Terry Fischer retires and we are looking for suggestions for a gift.



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 06-07-2021

9. Good of the Game

\* Not a thing

10. Motion to adjourn the meeting - Mike Fleck

Second: Leah Bothe

Motion obviously passes

Adjournment: 9:01

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**Northwest Sound Youth Soccer Association**

**Financial Summary as of 5/31/2021**

	April 2021	May 2021	FY 2021-2022	
			Actual YTD	FY Budget (4/1-3/31)
<b>Income</b>				
Game Fee	\$ 594.00	\$ 972.00	\$ 1,566.00	\$ 20,318.00
Other Income	\$ 455.00	\$ -	\$ 455.00	\$ 13,600.00
Player Fee	\$ 225.50	\$ -	\$ 225.50	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	\$ 1,274.50	\$ 972.00	\$ 2,246.50	\$ 102,853.00
<b>Expenses</b>				
Administrative Expenses	\$ 52.00	\$ 12.00	\$ 64.00	\$ 4,767.00
Bank Charges & Fees	\$ 5.58	\$ -	\$ 5.58	\$ -
Dues/Player Fees - WYS	\$ -	\$ -	\$ -	\$ 49,500.00
Other Expenses	\$ -	\$ -	\$ -	\$ 16,600.00
Scheduler/Webmaster	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	\$ 1,857.58	\$ 1,812.00	\$ 3,669.58	\$ 103,772.00
<b>Net Income</b>	\$ (583.08)	\$ (840.00)	\$ (1,423.08)	\$ (919.00)

**Northwest Sound Youth Soccer Association**  
**Balance Sheet**  
As of May 31, 2021

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**ASSETS**

**Current Assets**

**Bank Accounts**

Kitsap Bank Checking		53,571.84
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Total Bank Accounts	\$	53,571.84
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**Other Current Assets**

Undeposited Funds		0.00
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Total Other Current Assets	\$	0.00
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Total Current Assets	\$	53,571.84
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TOTAL ASSETS	\$	53,571.84
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**LIABILITIES AND EQUITY**

**Total Liabilities**

**Equity**

Opening Balance Equity		64,898.61
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Retained Earnings		-9,903.69
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Net Income		-1,423.08
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Total Equity	\$	53,571.84
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TOTAL LIABILITIES AND EQUITY	\$	53,571.84
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**Northwest Sound Youth Soccer Association**  
**Actuals vs Budget**

April 2021-March 2022 @ May 31, 2021

	Apr-21	May 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	594.00	972.00	1,566.00	6,030.00
Recreational Program	0.00	0.00	0.00	6,800.00
Small Sided Program	0.00	0.00	0.00	7,488.00
<b>Total Game Fees</b>	<b>\$ 594.00</b>	<b>\$ 972.00</b>	<b>\$ 1,566.00</b>	<b>\$ 20,318.00</b>
<b>Other Income</b>				
Donation	0.00	0.00	0.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	455.00	0.00	455.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 455.00</b>	<b>\$ 0.00</b>	<b>\$ 455.00</b>	<b>\$ 13,600.00</b>
<b>Player Fees</b>				
Competitive Program	225.50	0.00	225.50	15,375.00
Recreational Program	0.00	0.00	0.00	23,725.00
Small Sided Program	0.00	0.00	0.00	17,500.00
<b>Total Player Fees</b>	<b>\$ 225.50</b>	<b>\$ 0.00</b>	<b>\$ 225.50</b>	<b>\$ 56,600.00</b>
<b>Tournament Fee</b>				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
<b>Total Tournament Fee</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 12,335.00</b>
<b>Total Income</b>	<b>\$ 1,274.50</b>	<b>\$ 972.00</b>	<b>\$ 2,246.50</b>	<b>\$ 102,853.00</b>

	Apr-21	May 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>EXPENSES</b>				
<b>Administrative Exp</b>				
Communication	12.00	12.00	24.00	150.00
D&O/EPL Insurance	0.00	0.00	0.00	850.00
Meetings	0.00	0.00	0.00	150.00
Office Supplies	0.00	0.00	0.00	100.00
Postage/Mail Box	0.00	0.00	0.00	117.00
Software/Website	0.00	0.00	0.00	3,200.00
Taxes & Fees	40.00	0.00	40.00	200.00
<b>Total Administrative Exp</b>	<b>\$ 52.00</b>	<b>\$ 12.00</b>	<b>\$ 64.00</b>	<b>\$ 4,767.00</b>
Bank Charges & Fees	5.58	0.00	5.58	0.00
<b>Dues/Player Fees - WYS</b>				
Competitive Program	0.00	0.00	0.00	13,875.00
Recreational Program	0.00	0.00	0.00	21,125.00
Small Sided Program	0.00	0.00	0.00	14,500.00
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 49,500.00</b>
<b>Other Expenses</b>				
Awards	0.00	0.00	0.00	1,500.00
Meals/Travel	0.00	0.00	0.00	550.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Scholarship	0.00	0.00	0.00	1,000.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
<b>Total Other Expenses</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 16,600.00</b>
Scheduler/Webmaster	1,800.00	1,800.00	3,600.00	21,600.00

	Apr-21	May 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>EXPENSES</b>				
<b>Tournament Exp</b>				
<b>Recreational Cup</b>				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
<b>Total Recreational Cup</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,975.00</b>
<b>Soccer to the Maxx</b>				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
<b>Total Soccer to the Maxx</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,330.00</b>
<b>Total Tournament Exp</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,305.00</b>
<b>Total Expenses</b>	<b>\$ 1,857.58</b>	<b>\$ 1,812.00</b>	<b>\$ 3,669.58</b>	<b>\$ 103,772.00</b>
<b>Net Income</b>	<b>-\$ 583.08</b>	<b>-\$ 840.00</b>	<b>-\$ 1,423.08</b>	<b>-\$ 919.00</b>



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

Date: 04 June 2021

Subj: June 2021 VP of Comp Report

1. It is with joy and happiness that I can express a hearty welcome back as the game of soccer returns to NSYSA and Kitsap County.
2. For the Rec players, they are returning after a long period of down time. Coaches, plan for a gradual re-entering. Save those sore muscles and injuries. Be gentle.
3. There will be opportunities to get some training this summer.
  - a. Bainbridge Island FC is offering multiple camps throughout the summer. You can find more information on their website and look under the 'Camp' header.  
<https://www.bifc.net/>
  - b. Kitsap Alliance FC is offering several camps throughout the summer. You can find more information on their website. <https://kitsapalliancefc.com/>
  - c. North Kitsap SC is offering a new twists to the game. Soccer camps virtually will be offered. You can find more information on their website.  
<https://www.northkitsapsoccer.org/Default.aspx?tabid=733416>
  - d. North Mason Youth SC is offering soccer camps and information may be found on their website. <http://www.nmjsc.org/frameset.php>
  - e. Storm King SC is offering a Summer Training program. You can find more information on their website.  
<https://www.stormkingsoccer.com/Default.aspx?tabid=920691>
  - f. Tracyton SC is offering a Summer Camp. You can find more information on their website. <https://www.tracytonsoccer.com/>
4. I am certain more opportunity for training this summer will come about. Stay tuned to your local Club and Association websites for more ~~informathon~~.
5. Our future in soccer may be different this year. We do not know the conditions and protocols your fields providers will be placed on the fields you use. Start early! Work with your providers to know and understand what will be required to use the fields you will be using.





**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

6. I attended a meeting between Kitsap Parks Department and Tracyton Soccer Club. It was an informative and leading session. What has come from this meeting is the need to create 'Desk Guides.' Change is inevitable. But change of personnel does not always mean a change in process is necessary. The creation of a desk guide will provide a historical guideline to what the jobs are and how the work is achieved.
7. I also attended a meeting with Kitsap Alliance FC and Tracyton SC. The outcome was a partial full understanding of how Clubs can share facilities.
  - a. It is easily recognized that Clubs can mutually agree to co-habitation of facilities both during the Spring – Summer months and Winter seasons.
  - b. Schedulers have been tasked to find resolution to answering the needs for the Fall seasons.
  - c. There was some movement forward to a common agreement, but more must still be discovered.
8. I ask that Clubs review their 'Return to Play' protocols and determine what adjustments may be needed predicated on future protocols.
  - a. One possibility may be that spectators may be required to be vaccinated to occupy sidelines during the match.
  - b. What would be the non-vaccinated spectators expectations?
9. I am pleased that Clubs are moving forward in the provisioning of New Referee Clinics. Please look to provide these referees get some on the field experience prior to opening of the season. Confidence is a key to maintaining these new referees. And it is application of skills that creates that confidence.
10. I have witnessed that the game has progressed. It is no longer acceptable to play on grass. Teams want turf. We have been the more benefitted by the expansion of turf fields on Central Kitsap School Districts fields. But there are recognized impacts. School activities come first.
  - a. Clubs are becoming very skilled in seeking sponsorship.
  - b. But we need a collective effort to bring about the benefits of larger capital projects.
  - c. We have two resources that have 40% of the infrastructure already in place. But yet we cannot get turf on these fields.
  - d. Kitsap Parks recently spoke about future capital project planning. This planning could support additional fields on county properties.



**NORTHWEST SOUND YOUTH SOCCER  
ASSOCIATION  
NSYSA**

11. I have sent a request forward to the NSYSA President requesting to assigning of an additional NSYSA Board position. I would propose we create a Director of Philanthropic Services.
  - a. This would allow our Association to use the larger group with more members to approach organizations for grant moneys towards common development at an Association level.
  - b. We could be a part of the completion of development of fields @ Prendergast fields.
  - c. We could work in concert with Kitsap Parks for the enlargement and development of field within the county.
  - d. We must begin to think as a whole, rather than individuals if we want to better develop the game in our Association areas.
  - e. As an Association we represent a significant number of the citizens of our community.
  
12. Finally, I return to Referee's
  - a. We need them!
  - b. We must bolster the roles of KPSRA.
  - c. We must reimagine what makes a referee?
  - d. Just increasing numbers does not better the situation.
  - e. Young referees are great, but without a major post High School education facilities, our young referee's go away just as they are becoming skilled.
  - f. Our future is better located in parents, and young adults.
  - g. The military is a logical resource. Many will stay in the area throughout their entire career.
  
13. Statistics say, 40 – 60% of newly trained referees last less than one year.
  - a. What is the reason why?
  - b. Do we need to better emphasize the "Respect" initiative sponsored by WYS?
  - c. How do we teach respect to the referee and how does that benefit Referee retention?
  
14. The Scheduling meeting is just around the corner. Please place 21 August on the calendar.
  - a. Location is TBD. Presumably, it will be at the YMCA in Silverdale.
  
15. Due to no comparative statistics from the previous year, team assignments will be a best guess event.



## Northwest Sound Youth Soccer Association

### Financial Summary as of June 30, 2021

	April-May 2021	June 2021	FY 2021-2022	
			Actual YTD	FY Budget (4/1-3/31)
<b>Income</b>				
Game Fee	\$ 1,566.00	\$ 558.00	\$ 2,124.00	\$ 20,318.00
Other Income	\$ 455.00	\$ 70.00	\$ 525.00	\$ 13,600.00
Player Fee	\$ 225.50	\$ -	\$ 225.50	\$ 56,600.00
Tournament Fee	\$ -	\$ -	\$ -	\$ 12,335.00
Total	<u>\$ 2,246.50</u>	<u>\$ 628.00</u>	<u>\$ 2,874.50</u>	<u>\$ 102,853.00</u>
<b>Expenses</b>				
Administrative Expenses	\$ 64.00	\$ 146.00	\$ 210.00	\$ 4,767.00
Bank Charges & Fees	\$ 5.58	\$ 6.28	\$ 11.86	\$ -
Dues/Player Fees - WYS	\$ -	\$ -	\$ -	\$ 49,500.00
Other Expenses	\$ -	\$ 500.00	\$ 500.00	\$ 16,600.00
Scheduler/Webmaster	\$ 3,600.00	\$ 1,800.00	\$ 5,400.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ -	\$ 11,305.00
Total	<u>\$ 3,669.58</u>	<u>\$ 2,452.28</u>	<u>\$ 6,121.86</u>	<u>\$ 103,772.00</u>
<b>Net Income</b>	\$ (1,423.08)	\$ (1,824.28)	\$ (3,247.36)	\$ (919.00)

**Northwest Sound Youth Soccer Association**  
**Balance Sheet**  
As of June 30, 2021

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**ASSETS**

**Current Assets**

**Bank Accounts**

Kitsap Bank Checking 51,747.56

**Total Bank Accounts** \$ **51,747.56**

**Other Current Assets**

Undeposited Funds 0.00

**Total Other Current Assets** \$ **0.00**

**Total Current Assets** \$ **51,747.56**

**TOTAL ASSETS** \$ **51,747.56**

**LIABILITIES AND EQUITY**

**Total Liabilities**

**Equity**

Opening Balance Equity 64,898.61

Retained Earnings -9,903.69

Net Income -3,247.36

**Total Equity** \$ **51,747.56**

**TOTAL LIABILITIES AND EQUITY** \$ **51,747.56**

# Northwest Sound Youth Soccer Association

## Actuals vs Budget

April 2021-March 2022 @ June 30, 2021

	April-May 2021	June 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
<b>INCOME</b>				
<b>Game Fees</b>				
Competitive Program	1,566.00	558.00	2,124.00	6,030.00
Recreational Program	0.00	0.00	0.00	6,800.00
Small Sided Program	0.00	0.00	0.00	7,488.00
<b>Total Game Fees</b>	<b>\$ 1,566.00</b>	<b>\$ 558.00</b>	<b>\$ 2,124.00</b>	<b>\$ 20,318.00</b>
<b>Other Income</b>				
Donation	0.00	0.00	0.00	0.00
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	455.00	70.00	525.00	3,600.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	500.00
<b>Total Other Income</b>	<b>\$ 455.00</b>	<b>\$ 70.00</b>	<b>\$ 525.00</b>	<b>\$ 13,600.00</b>
<b>Player Fees</b>				
Competitive Program	225.50	0.00	225.50	15,375.00
Recreational Program	0.00	0.00	0.00	23,725.00
Small Sided Program	0.00	0.00	0.00	17,500.00
<b>Total Player Fees</b>	<b>\$ 225.50</b>	<b>\$ 0.00</b>	<b>\$ 225.50</b>	<b>\$ 56,600.00</b>
<b>Tournament Fee</b>				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,335.00
<b>Total Tournament Fee</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 12,335.00</b>
<b>Total Income</b>	<b>\$ 2,246.50</b>	<b>\$ 628.00</b>	<b>\$ 2,874.50</b>	<b>\$ 102,853.00</b>
<b>EXPENSES</b>				
<b>Administrative Exp</b>				
Communication	24.00	12.00	36.00	150.00
D&O/EPL Insurance	0.00	0.00	0.00	850.00
Meetings	0.00	0.00	0.00	150.00
Office Supplies	0.00	0.00	0.00	100.00
Postage/Mail Box	0.00	134.00	134.00	117.00
Software/Website	0.00	0.00	0.00	3,200.00
Taxes & Fees	40.00	0.00	40.00	200.00
<b>Total Administrative Exp</b>	<b>\$ 64.00</b>	<b>\$ 146.00</b>	<b>\$ 210.00</b>	<b>\$ 4,767.00</b>
<b>Bank Charges &amp; Fees</b>	5.58	6.28	11.86	0.00
<b>Dues/Player Fees - WYS</b>				
Competitive Program	0.00	0.00	0.00	13,875.00

# Northwest Sound Youth Soccer Association

## Actuals vs Budget

April 2021-March 2022 @ June 30, 2021

	April-May 2021	June 2021	Total	
	Actual	Actual	Actual YTD	FY Budget
Recreational Program	0.00	0.00	0.00	21,125.00
Small Sided Program	0.00	0.00	0.00	14,500.00
<b>Total Dues/Player Fees - WYS</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 49,500.00</b>
<b>Other Expenses</b>				
Awards	0.00	500.00	500.00	1,500.00
Meals/Travel	0.00	0.00	0.00	550.00
Miscellaneous	0.00	0.00	0.00	150.00
RMA-Background Check	0.00	0.00	0.00	3,600.00
Scholarship	0.00	0.00	0.00	1,000.00
Small Sided Referees	0.00	0.00	0.00	9,500.00
TopSoccer	0.00	0.00	0.00	300.00
<b>Total Other Expenses</b>	<b>\$ 0.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 16,600.00</b>
Scheduler/Webmaster	3,600.00	1,800.00	5,400.00	21,600.00
<b>Tournament Exp</b>				
<b>Recreational Cup</b>				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	0.00	0.00	150.00
Referee Fees	0.00	0.00	0.00	2,000.00
State Fees	0.00	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	0.00	2,000.00
<b>Total Recreational Cup</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 7,975.00</b>
<b>Soccer to the Maxx</b>				
Field Sanicans	0.00	0.00	0.00	300.00
Referee Fees	0.00	0.00	0.00	430.00
T-Shirts	0.00	0.00	0.00	2,500.00
Tournament Expense	0.00	0.00	0.00	100.00
<b>Total Soccer to the Maxx</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,330.00</b>
<b>Total Tournament Exp</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 11,305.00</b>
<b>Total Expenses</b>	<b>\$ 3,669.58</b>	<b>\$ 2,452.28</b>	<b>\$ 6,121.86</b>	<b>\$ 103,772.00</b>
<b>Net Income</b>	<b>-\$ 1,423.08</b>	<b>-\$ 1,824.28</b>	<b>-\$ 3,247.36</b>	<b>-\$ 919.00</b>

## June 2021 NSYSA Scheduler / Webstaff update

In addition to continual - and increasing - processing of new user profiles, or helping reset passwords, I updated several Clubs on steps for scheduling banner ads to the NSYSAsoccer.org site.

### **Other June highlights included:**

Document retention updates done thanks to direction provided by BSC and BIYSC. Plenty more still awaiting direction.

Tested and confirmed that if a COMP team ONLY needs to look up their schedule on NSYSAsoccer.org, and coaches can search, via an Affinity team number such as 0440-5900B17-0849.

The traditional WSYSA ID# is still needed to enable NSYSAsoccer.org features, including:

- Manage Teams (Fall NSYSA Scheduling)
- Associate Team Staff (i.e. coaches) to a team
- Standings
- Team Rosters
- Game Day printed rosters
- Coaches match reporting
- Tournament Applications
- Assigning Small Sided Refs
- Paying Small Sided Refs
- etc.

I participated in a meeting between JCSC and Storm King regarding transfer of a JCS coach - and team - to Storm King, and agreements related to use of JCSC fields for practice.

I shared recommended modifications to current NSYSA Code of Conduct based on current needs for clarification/correction.

Ongoing prep with Executive members related to Fall scheduling.

Respectfully Submitted - Steve Shively