

Northwest Sound Youth Soccer Association

Financial Summary as of 4/30/2019

		FY 2019-2020	
	April 2019	Actual YTD	FY Budget
Income			
Game Fee	\$ 54.00	\$ 54.00	\$ 21,455.00
Other Income	\$ -	\$ -	\$ 11,500.00
Player Fee	\$ 7,090.90	\$ 7,090.90	\$ 55,128.25
Tournament Fee	\$ -	\$ -	\$ 12,000.00
Total	\$ 7,144.90	\$ 7,144.90	\$ 100,083.25
Expenses			
Administrative Expenses	\$ 36.00	\$ 36.00	\$ 4,482.00
Bank Charges & Fees	\$ 5.95	\$ 5.95	\$ 150.00
Dues/Player Fees - WYS	\$ -	\$ -	\$ 48,206.75
Other Expenses	\$ 66.87	\$ 66.87	\$ 15,350.00
Scheduler/Webmaster	\$ 1,800.00	\$ 1,800.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ -	\$ 10,055.00
Total	\$ 1,908.82	\$ 1,908.82	\$ 99,843.75
Net Income	\$ 5,236.08	\$ 5,236.08	\$ 239.50

Northwest Sound Youth Soccer Association
Balance Sheet
As of April 30, 2019

ASSETS

Current Assets

Bank Accounts

Kitsap Bank Checking 57,849.83

Total Bank Accounts \$ **57,849.83**

Other Current Assets

Undeposited Funds 0.00

Total Other Current Assets \$ **0.00**

Total Current Assets \$ **57,849.83**

TOTAL ASSETS \$ **57,849.83**

LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity 64,898.61

Retained Earnings -12,284.86

Net Income 5,236.08

Total Equity \$ **57,849.83**

TOTAL LIABILITIES AND EQUITY \$ **57,849.83**

Northwest Sound Youth Soccer Association

Actuals vs Budget

April 2019

	April 2019		Total	
	Actual	Actual YTD	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	54.00	54.00	54.00	7,290.00
Recreational Program	0.00	0.00	0.00	7,280.00
Small Sided Program	0.00	0.00	0.00	6,885.00
Total Game Fees	\$ 54.00	\$ 54.00	\$ 54.00	\$ 21,455.00
Other Income				
Late Fee/Changing Fee	0.00	0.00	0.00	0.00
RMA-Background Check	0.00	0.00	0.00	3,000.00
Small Sided Referees	0.00	0.00	0.00	8,000.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,500.00
Player Fees				
Competitive Program	662.40	662.40	662.40	15,231.50
Recreational Program	4,013.50	4,013.50	4,013.50	22,703.00
Small Sided Program	2,415.00	2,415.00	2,415.00	17,193.75
Total Player Fees	\$ 7,090.90	\$ 7,090.90	\$ 7,090.90	\$ 55,128.25
Tournament Fee				
Recreational Cup	0.00	0.00	0.00	9,000.00
Soccer to the Maxx	0.00	0.00	0.00	3,000.00
Total Tournament Fee	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,000.00
Total Income	\$ 7,144.90	\$ 7,144.90	\$ 7,144.90	\$ 100,083.25
EXPENSES				
Administrative Exp				
Communication	36.00	36.00	36.00	200.00
Meetings	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	0.00	50.00
Postage/Mail Box	0.00	0.00	0.00	82.00
Software/Website	0.00	0.00	0.00	3,500.00
Taxes & Fees	0.00	0.00	0.00	350.00
Total Administrative Exp	\$ 36.00	\$ 36.00	\$ 36.00	\$ 4,482.00
Bank Charges & Fees	5.95	5.95	5.95	150.00
Dues/Player Fees - WYS				
Competitive Program	0.00	0.00	0.00	13,745.50
Recreational Program	0.00	0.00	0.00	20,215.00
Small Sided Program	0.00	0.00	0.00	14,246.25
Total Dues/Player Fees - WYS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,206.75
Other Expenses				
Awards	0.00	0.00	0.00	2,100.00

Northwest Sound Youth Soccer Association

Actuals vs Budget

April 2019

	April 2019	Total	
	Actual	Actual YTD	FY Budget
Meals/Travel	66.87	66.87	600.00
Miscellaneous	0.00	0.00	150.00
RMA-Background Check	0.00	0.00	3,200.00
Scholarship	0.00	0.00	1,000.00
Small Sided Referees	0.00	0.00	8,000.00
TopSoccer	0.00	0.00	300.00
Total Other Expenses	\$ 66.87	\$ 66.87	\$ 15,350.00
Scheduler/Webmaster	1,800.00	1,800.00	21,600.00
Tournament Exp			
Recreational Cup			
Awards	0.00	0.00	400.00
Fields	0.00	0.00	425.00
Referee Fees	0.00	0.00	2,000.00
State Fees	0.00	0.00	3,000.00
T-Shirts	0.00	0.00	1,700.00
Total Recreational Cup	\$ 0.00	\$ 0.00	\$ 7,525.00
Soccer to the Maxx			
Referee Fees	0.00	0.00	430.00
T-Shirts	0.00	0.00	2,000.00
Tournament Fee	0.00	0.00	100.00
Total Soccer to the Maxx	\$ 0.00	\$ 0.00	\$ 2,530.00
Total Tournament Exp	\$ 0.00	\$ 0.00	\$ 10,055.00
Total Expenses	\$ 1,908.82	\$ 1,908.82	\$ 99,843.75
Net Income	\$ 5,236.08	\$ 5,236.08	\$ 239.50



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Date: 06 May 2019

Subj: May 2019 VP of Comp Report

1. It is time again for Directors of Select from each of the Clubs met to discuss ideas and possibilities to coordinate and improve the RCL/Select programs in our Association. I would like to schedule a meeting during mid-May, after tryouts have completed, to assess and speak to the future.

2. The State Cup competition is now in full progress. Take some time to come out and support our squads in their efforts to move on to State Finals.

Results of Founders Cup include:

- a. BIFC 2005 boys are State Champions coached by Phil Avison
- b. BIFC 2005 girls are State Cup Finalists coached by Ian McCallum
- c. BIFC 2004 boys are State Cup Finalists coached by Ben Campbell

Congratulations to BIFC for their success in Founders Cup.

Results of Presidents Cup include:

- a. KAFC 2009 girls are State Cup Finalists coached by Hansy Lopez Perea

Congratulations to KAFC for their success in Presidents Cup.

3. Boys 12U-14U State Cup Championships & Presidents Cup will be hosted at StarFire this weekend. (04 - 05 May)

4. Boys 15U-19U State Cup Championships & Presidents Cup will be hosted at StarFire this weekend. (11 - 12 May)

5. Still a little shout out in support of the NSYSA Registrars bucket. Safe Sports will bring significant changes to our processes and expectations. Please be patient. But do be vigilant and keep an eye out in supporting the progress of this new program. The process will be dropped on us at the final moment of forming teams and associating coaches.

- a. The reason I bring this concern to you is this:
 - i. All registration and training will begin as Clubs are forming teams.
 - ii. Coaches and staff may not be associated with teams until this certification process is complete.
 - iii. Coaches and staff must be affiliated with the team before team practices can be held.
 - iv. There will be burps and hiccups in the process.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

6. We have raised the ranks of our referee community in our area. Will new class be forthcoming. Clubs please assess your area referee pool and look for adequate numbers. Please follow the following link:
[New \(Grade 8\) Referee - Saturday training Feb 9 2019 8am-4pm](#)
7. The date for the NSYSA 2019 Fall Soccer Season is established for 17 August @8:30 AM. The location has yet to be established. Clubs will receive the games to be scheduled and located by 21 August. All schedules will be populated and returned to the NSYSA Scheduler, Steve Shively; no later than 24 August. The schedule should then go live 26/27 August and forwarded to KPSRA for assigning.
8. I have been in discussion in depth with many Associations and WYS President, Dan Pop. We must take look and address the cost of fields. I would like to create a small group of members to create and address these costs and the net effect to membership so that we may address this topic to the County and School Districts.
9. I would like Clubs to bring evidence to the meeting about the success or issues of the current tryouts. Are Clubs sharing extra resources?
10. We need a discussion of the Small Sided Referee and the RMA requirement.